

ICAR - Plan
320000 – Education
321200 – Agricultural College, Jagtial - Summary (in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
321242 Constn. of Sericulture Production and Marketing Unit at Agtil. College, Polasa Jagtial	3,01,240	-	-	-
Total (321000)	3,81,240	-	-	-

ICAR - Plan
320000 – Education
323000 – College of Home Science, Hyderabad - Summary
(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
323114 Estt. of Centre for Advanced studies in State Agril. Universities at PG & Research Centre, (Home Sc.) R'nagar	-	-	10,84,708	-
Total (323100)	-	-	10,84,708	-

**ICAR - Plan
320000 – Education
324000 – Developmental Grants - Summary**

(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
324119 Central Assistance under the Scheme Dev. & Str. of SAUs during X Plan University level Rural Agricultural work Experience programme	66,21,466	-	63,81,000	-
324180 Strengthening & Development of Agricultural Education in SAUs - Replacement of obsolete equipment & purchase of frontier science subjects and to promote distance education by strengthening ICT facilities, establishment of central instrument facility, AMC	1,88,03,441	-	-	-
324183 Strengthening & Development of Agricultural Education in SAUs - Grant for Central Library, College Library, books, references, reading material, EARNET (University Librarian)	12,86,556	-	-	-
324184 Strengthening & Development of Agricultural Education in SAUs - Grant for Central Library, College Library, books, references, reading material, EARNET (Prof.& Head, Computer Science, R'nagar)	49,43,751	-	70,00,000	-
324185 Curriculum Development and Delivery: Contingency Gants for UG/PG Practicals and preparation of Quality Instructional Practical Manuals	16,93,529	-	36,00,000	-
324189 Support to Dean : Strengthening of Facilities required for improving Higher Agricultural Education	47,01,695	-	44,00,000	-
324196 Best Teacher Awards: Guest and Adjunct faculty	17,88,000	-	22,74,754	-
324201 Minor works : Repair, Refurbishing / Renovation and Modernisation of Educational Structures viz. Hostels / Laboratories / Libraries / Class Rooms / Green Initiatives	2,10,51,762	-	2,74,56,000	-

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320000 – Education
324000 – Developmental Grants - Summary**

(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
324203 Strengthening of UG/ PG Teaching : Participation of Faculty / Ph.D Students in Seminars / Conferences / Trainings including Edu. Tour with in the country	19,98,273	-	32,00,000	-
324208 Strengthening & Development of Agricultural Education in SAUs - Personality development	7,96,633	-	-	-
324209 Award of ICAR JRF in Agril.Science students of PJTSAU	15,48,165	-	26,14,041	-
324210 Award of ICAR SRF in Agril.Science students of PJTSAU	12,66,835	-	22,56,669	-
324211 Student and Faculty amenities : Tutorials for SC/ST students, Student Counselling, Placemet Cell, Health Facilities, Personality Development, Recreation Facilities Incl. Agri- Unifest and Agri.- Sports	14,05,797	-	29,00,000	-
324216 Training Programme under " Unnat Bharath Abhiyan" (UBA) , at Integrated Pest Management, RARS, Jagtial	1,00,000	-	-	-
324217 Training Programme under " Unnat Bharath Abhiyan" (UBA) , at Seed and Planting Material, SRTC, R'nagar.	1,00,000	-	-	-
324218 Training Programme under " Unnat Bharath Abhiyan" (UBA) , at KVK, Wyra	1,00,000	-	-	-
324219 Training Programme under " Unnat Bharath Abhiyan" (UBA) , at DAATTC, Ranga Reddy Dist., R'nagar	1,00,000	-	-	-
324220 Strengthening & Development of Agricultural Education in SAUs - Minor equipments for Nodal Cell for Agricultural Education, ICAR	1,99,750	-	-	-

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(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
324221 Strengthening & Development of Agricultural Education in SAUs - AMC of Equipments, Repair of Parts there off "Upgradation / Replacement"	14,98,086	-	-	-
324222 Support to Nodel Cell : Facilitating and Coordinating Activities of Agricultural Education Division	1,99,898	-	3,71,000	-
324223 Support for Examination Cell	7,99,012	-	44,00,000	-
Total (321300)	7,10,02,649	-	6,68,53,464	-