

<b>Revenue</b>				
<b>Establishment &amp; Scheme Expenditure</b>				
<b>121000 – Colleges - Agriculture</b>				
<b>121501 -Agricultural Polytechnic, Palem</b>				
(in Rupees)				
Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>121501 Agricultural Polytechnic, Palem</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	10,24,369	14,92,000	3,69,000	15,22,000
1102 Dearness Allowance	8,57,751	18,05,000	4,89,000	21,61,000
1103 HRA, CCA & Other Allowances	82,907	2,24,000	57,000	2,28,000
<i>Total (1100)</i>	19,65,027	35,21,000	9,15,000	39,11,000
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	35,55,728	56,46,000	26,42,000	47,59,000
1203 Dearness Allowance	5,77,418	10,35,000	5,73,000	14,00,000
1204 HRA, CCA & Other Allowances	4,61,375	8,47,000	4,62,000	6,00,000
1207 Interim Relief	54,548	-	-	-
<i>Total (1200)</i>	46,49,069	75,28,000	36,77,000	67,59,000
<b>1300 Surrender Leave Salary</b>	21,008	5,65,000	5,65,000	6,50,000
<b>1400 T.A.</b>	-	2,26,000	2,26,000	1,91,000
<b>1500 L.T.C.</b>	-	1,13,000	1,13,000	1,00,000
<i>Total (1000)</i>	66,35,104	1,19,53,000	54,96,000	1,16,11,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages	3,00,365	7,00,000	7,00,000	3,50,000
2109 Wages to Hostel workers	6,99,596	8,00,000	8,00,000	8,00,000
<b>2200 Office Expenses</b>				
2202 Electricity & Water	2,03,731	9,00,000	9,00,000	5,00,000
2204 Repairs to Furniture	-	40,000	40,000	25,000
2205 Postage & Stationery	27,163	45,000	45,000	25,000
2206 Telephones	5,905	25,000	25,000	10,000
2208 Newspaper, Journals & Magazines	1,960	10,000	10,000	10,000
2209 Hospitality	-	-	-	2,000

<b>Revenue</b>				
<b>Establishment &amp; Scheme Expenditure</b>				
<b>121000 – Colleges - Agriculture</b>				
<b>121501 -Agricultural Polytechnic, Palem</b>				
(in Rupees)				
Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	29,681	50,000	85,000	50,000
2302 Oils & Lubricants	1,44,429	1,50,000	1,50,000	50,000
2305 Road tax for Vehicles	10,000	10,000	10,000	10,000
2306 Insurance for Vehicles	52,774	45,000	45,000	45,000
2307 Hiring of vehicles	-	-	-	10,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	31,017	1,00,000	1,00,000	1,00,000
2404 Chemicals & Glassware	-	10,000	10,000	25,000
<b>2500 Maintenance</b>				
2502 Equipment	-	25,000	25,000	25,000
2504 Repairs to Electrical Motor and Tractor	-	10,000	10,000	10,000
2509 Repairs to apparatus instruments	-	10,000	10,000	10,000
2511 Operation & Maintenance of Office Equipment	7,380	20,000	20,000	20,000
<b>2600 Cultivation</b>				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	15,761	40,000	40,000	25,000
2603 Irrigation maintenance	-	10,000	10,000	10,000
2608 Basic cultivation	-	20,000	20,000	25,000
<b>2800 Printing</b>				
2801 Journals, Leaflets, Forms etc.	-	5,000	5,000	5,000
2807 Printing Locally	4,660	5,000	5,000	5,000
<i>Total (2000)</i>	15,34,422	30,30,000	30,65,000	21,47,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3104 Botanical-cum-Horticulture garden	-	2,000	2,000	-
3106 Hostel contingencies	99,000	1,00,000	1,00,000	25,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges - Agriculture**  
**121501 -Agricultural Polytechnic, Palem**

(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
3109 Hospital requirements	19,471	30,000	30,000	10,000
<b>3200 Libraries</b>				
3201 Periodicals & Back volumes	-	6,000	6,000	6,000
3202 Books	-	10,000	10,000	10,000
3205 Xerox requisities & servicing	17,871	20,000	20,000	20,000
<i>Total (3000)</i>	1,36,342	1,68,000	1,68,000	71,000
<i>Total (2000-3000)</i>	16,70,764	31,98,000	32,33,000	22,18,000
<i>Total (121501)</i>	83,05,868	1,51,51,000	87,29,000	1,38,29,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges - Agriculture**  
**121504 - Agricultural Polytechnic, Kampasagar**

(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>121504 Agricultural Polytechnic, Kampasagar</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	12,93,953	29,42,000	29,42,000	25,01,000
1102 Dearness Allowance	11,37,247	35,60,000	34,90,000	38,00,000
1103 HRA, CCA & Other Allowances	1,25,880	4,41,000	4,33,000	2,50,000
<i>Total (1100)</i>	25,57,080	69,43,000	68,65,000	65,51,000
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	10,84,270	11,66,000	11,66,000	11,89,000
1203 Dearness Allowance	1,46,527	2,14,000	2,14,000	3,80,000
1204 HRA, CCA & Other Allowances	1,06,349	1,75,000	1,75,000	1,78,000
<i>Total (1200)</i>	13,37,146	15,55,000	15,55,000	17,47,000
<b>1300 Surrender Leave Salary</b>	-	2,46,000	2,46,000	2,51,000
<b>1400 T.A.</b>	15,440	1,14,000	1,14,000	84,000
<b>1500 L.T.C.</b>	-	50,000	50,000	84,000
<i>Total (1000)</i>	39,09,666	89,08,000	88,30,000	87,17,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages	5,97,322	7,00,000	7,00,000	7,50,000
2109 Wages to Hostel workers	62,272	3,00,000	3,00,000	7,40,000
<b>2200 Office Expenses</b>				
2202 Electricity & Water	49,197	1,00,000	1,00,000	2,50,000
2203 Rents, Rates & Taxes	-	50,000	50,000	50,000
2204 Repairs to Furniture	2,760	10,000	10,000	25,000
2205 Postage & Stationery	14,245	25,000	25,000	25,000
2206 Telephones	1,689	15,000	15,000	10,000
2208 Newspaper, Journals & Magazines	1,920	4,000	3,000	10,000
2209 Hospitality	960	-	-	2,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges - Agriculture**  
**121504 - Agricultural Polytechnic, Kampasagar**

(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	100	30,000	30,000	30,000
2302 Oils & Lubricants	10,629	1,00,000	1,00,000	50,000
2305 Road tax for Vehicles	-	20,000	20,000	20,000
2306 Insurance for Vehicles	-	15,000	15,000	15,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	51,172	1,00,000	1,00,000	1,00,000
2404 Chemicals & Glassware	-	5,000	5,000	5,000
<b>2500 Maintenance</b>				
2501 Machinery, Plant & Tools etc.	9,800	10,000	10,000	10,000
2502 Equipment	-	10,000	10,000	10,000
2509 Repairs to apparatus instruments	-	10,000	10,000	10,000
<b>2600 Cultivation</b>				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	2,860	50,000	50,000	25,000
2603 Irrigation maintenance	-	10,000	10,000	10,000
2608 Basic cultivation	-	25,000	25,000	25,000
<b>2700 Maintenance Charges</b>				
2703 Hospital equipment	7,230	20,000	20,000	10,000
<b>2800 Printing</b>				
2801 Journals, Leaflets, Forms etc.	5,000	5,000	5,000	5,000
2807 Printing Locally	2,400	5,000	5,000	5,000
<i>Total (2000)</i>	8,19,556	16,19,000	16,18,000	21,92,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	-	20,000	20,000	10,000
3102 Laboratory	-	50,000	50,000	10,000
3103 Remuneration to Guest speakers	-	25,000	25,000	-

**Revenue  
Establishment & Scheme Expenditure  
121000 – Colleges - Agriculture  
121504 - Agricultural Polytechnic, Kampasagar**

(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
3104 Botanical-cum-Horticulture garden	9,880	10,000	10,000	10,000
3105 Model Orchards	-	10,000	10,000	10,000
3106 Hostel contingencies	83,694	1,50,000	1,50,000	25,000
3109 Hospital requirements	-	40,000	40,000	10,000
3112 Replacement of furniture and fittings to laboratories	-	5,000	5,000	5,000
<b>3200 Libraries</b>				
3202 Books	-	25,000	25,000	25,000
3205 Xerox requisities & servicing	20,000	20,000	20,000	20,000
<i>Total (3000)</i>	1,13,574	3,55,000	3,55,000	1,25,000
<i>Total (2000-3000)</i>	9,33,130	19,74,000	19,73,000	23,17,000
<i>Total (121504)</i>	48,42,796	1,08,82,000	1,08,03,000	1,10,34,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges - Agriculture**  
**121508 - Agricultural Polytechnic, Rudrur**

(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>121508 Agricultural Polytechnic, Rudrur</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	7,83,370	12,40,000	12,40,000	11,00,000
1102 Dearness Allowance	3,76,770	15,00,000	15,00,000	15,00,000
1103 HRA, CCA & Other Allowances	-	1,86,000	1,86,000	1,90,000
<i>Total (1100)</i>	11,60,140	29,26,000	29,26,000	27,90,000
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	4,58,980	6,09,000	6,09,000	6,21,000
1203 Dearness Allowance	94,745	1,12,000	1,12,000	1,99,000
1204 HRA, CCA & Other Allowances	67,794	91,000	91,000	93,000
<i>Total (1200)</i>	6,21,519	8,12,000	8,12,000	9,13,000
<b>1300 Surrender Leave Salary</b>	23,615	1,11,000	1,11,000	1,13,000
<b>1400 T.A.</b>	13,388	49,000	49,000	38,000
<b>1500 L.T.C.</b>	-	25,000	25,000	38,000
<i>Total (1000)</i>	18,18,662	39,23,000	39,23,000	38,92,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages	98,856	3,50,000	3,50,000	-
2109 Wages to Hostel workers	1,46,536	1,50,000	1,50,000	3,00,000
<b>2200 Office Expenses</b>				
2202 Electricity & Water	91,093	2,00,000	2,00,000	2,00,000
2204 Repairs to Furniture	18,810	25,000	25,000	25,000
2205 Postage & Stationery	41,930	50,000	50,000	50,000
2206 Telephones	19,946	20,000	20,000	10,000
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	49,975	75,000	75,000	75,000
2302 Oils & Lubricants	74,936	1,25,000	1,25,000	1,25,000

**Revenue  
Establishment & Scheme Expenditure  
121000 – Colleges - Agriculture  
121508 - Agricultural Polytechnic, Rudrur**

(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
2305 Road tax for Vehicles	5,620	30,000	30,000	30,000
2306 Insurance for Vehicles	18,350	50,000	50,000	50,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	1,74,624	1,75,000	1,75,000	1,00,000
2404 Chemicals & Glassware	9,980	10,000	10,000	10,000
<b>2500 Maintenance</b>				
2502 Equipment	26,880	30,000	30,000	25,000
2509 Repairs to apparatus instruments	24,435	25,000	25,000	25,000
<b>2600 Cultivation</b>				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	19,620	20,000	20,000	25,000
<b>2700 Maintenance Charges</b>				
2703 Hospital equipment	-	10,000	10,000	-
<b>2800 Printing</b>				
2807 Printing Locally	3,600	4,000	4,000	4,000
<i>Total (2000)</i>	8,25,191	13,49,000	13,49,000	10,54,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3102 Laboratory	2,330	5,000	5,000	5,000
3103 Remuneration to Guest speakers	-	3,00,000	3,00,000	-
3106 Hostel contingencies	99,899	1,00,000	10,000	25,000
3109 Hospital requirements	19,285	20,000	20,000	10,000
<b>3200 Libraries</b>				
3205 Xerox requisities & servicing	9,950	20,000	20,000	20,000
<i>Total (3000)</i>	1,31,464	4,45,000	3,55,000	60,000
<i>Total (2000-3000)</i>	9,56,655	17,94,000	17,04,000	11,14,000
<i>Total (121508)</i>	7,75,317	57,17,000	56,27,000	50,06,000



**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges - Agriculture**  
**121541 – Agricultural Polytechnic, Jagtial**

(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>121541 Agricultural Polytechnic, Jagtial</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	6,20,393	12,54,000	12,54,000	20,00,000
1102 Dearness Allowance	3,45,535	15,17,000	4,42,000	25,00,000
1103 HRA, CCA & Other Allowances	26,531	1,88,000	32,000	3,00,000
<i>Total (1100)</i>	9,92,459	29,59,000	17,28,000	48,00,000
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	41,70,713	31,43,000	31,43,000	50,06,000
1203 Dearness Allowance	8,12,468	5,76,000	5,76,000	15,26,000
1204 HRA, CCA & Other Allowances	5,34,306	4,71,000	4,71,000	7,81,000
<i>Total (1200)</i>	55,17,487	41,90,000	41,90,000	73,13,000
<b>1300 Surrender Leave Salary</b>	2,22,766	2,64,000	2,64,000	4,69,000
<b>1400 T.A.</b>	19,793	1,26,000	1,26,000	90,000
<b>1500 L.T.C.</b>	2,851	50,000	50,000	50,000
<i>Total (1000)</i>	67,55,356	75,89,000	63,58,000	1,27,22,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages	5,74,441	10,00,000	10,00,000	8,00,000
2109 Wages to Hostel workers	2,92,500	6,00,000	6,00,000	3,50,000
<b>2200 Office Expenses</b>				
2202 Electricity & Water	3,06,635	5,00,000	5,00,000	5,00,000
2204 Repairs to Furniture	22,930	25,000	25,000	25,000
2205 Postage & Stationery	29,751	50,000	50,000	25,000
2206 Telephones	7,559	25,000	25,000	10,000
2208 Newspaper, Journals & Magazines	-	20,000	20,000	-
2209 Hospitality	1,740	-	-	2,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges - Agriculture**  
**121541 – Agricultural Polytechnic, Jagtial**

(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	85,664	75,000	75,000	1,00,000
2302 Oils & Lubricants	-	2,00,000	2,00,000	2,00,000
2305 Road tax for Vehicles	-	80,000	80,000	80,000
2306 Insurance for Vehicles	10,789	50,000	50,000	50,000
2307 Hiring of vehicles	-	-	-	10,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	93,935	2,00,000	2,00,000	1,00,000
2404 Chemicals & Glassware	-	25,000	25,000	25,000
<b>2500 Maintenance</b>				
2501 Machinery, Plant & Tools etc.	22,830	25,000	25,000	25,000
2502 Equipment	21,110	50,000	50,000	25,000
2509 Repairs to apparatus instruments	17,530	20,000	20,000	10,000
<b>2600 Cultivation</b>				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	29,360	50,000	50,000	25,000
2603 Irrigation maintenance	24,925	25,000	25,000	10,000
2608 Basic cultivation	40,090	50,000	50,000	25,000
<b>2800 Printing</b>				
2801 Journals, Leaflets, Forms etc.	10,000	10,000	10,000	10,000
2807 Printing Locally	8,290	10,000	10,000	10,000
<i>Total (2000)</i>	16,00,079	30,90,000	30,90,000	24,17,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3102 Laboratory	-	10,000	-	-
3103 Remuneration to Guest speakers	-	3,00,000	3,00,000	-
3104 Botanical-cum-Horticulture garden	25,000	25,000	25,000	25,000
3106 Hostel contingencies	1,90,102	3,00,000	3,00,000	25,000
3109 Hospital requirements	2,043	30,000	30,000	10,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges - Agriculture**  
**121541 – Agricultural Polytechnic, Jagtial**

(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
3112 Replacement of furniture and fittings to laboratories	-	25,000	-	-
<b>3200 Libraries</b>				
3205 Xerox requisities & servicing	29,796	25,000	25,000	25,000
<i>Total (3000)</i>	2,46,941	7,15,000	6,80,000	85,000
<i>Total (2000-3000)</i>	18,47,020	38,05,000	37,70,000	25,02,000
<i>Total (121541)</i>	86,02,376	1,13,94,000	1,01,28,000	1,52,24,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges - Agriculture**  
**121542 – Agricultural Polytechnic, Basanthpur, Medak**  
(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>121542 Agricultural Polytechnic, Basanthpur, Mamidigi, Nyalkal(M), Medak</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	18,20,285	20,99,000	20,99,000	21,41,000
1102 Dearness Allowance	13,40,981	25,40,000	25,40,000	30,40,000
1103 HRA, CCA & Other Allowances	1,07,989	3,15,000	3,15,000	2,00,000
<i>Total (1100)</i>	32,69,255	49,54,000	49,54,000	53,81,000
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	4,80,200	11,05,000	11,05,000	8,00,000
1203 Dearness Allowance	75,762	2,03,000	2,03,000	3,00,000
1204 HRA, CCA & Other Allowances	84,449	1,66,000	1,66,000	1,50,000
<i>Total (1200)</i>	6,40,411	14,74,000	14,74,000	12,50,000
<b>1300 Surrender Leave Salary</b>	96,425	1,92,000	1,92,000	1,96,000
<b>1400 T.A.</b>	-	78,000	78,000	65,000
<b>1500 L.T.C.</b>	-	50,000	50,000	65,000
<i>Total (1000)</i>	40,06,091	67,48,000	67,48,000	69,57,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages	2,17,195	4,00,000	4,00,000	4,50,000
2109 Wages to Hostel workers	-	1,50,000	1,50,000	2,00,000
<b>2200 Office Expenses</b>				
2202 Electricity & Water	8,481	3,00,000	3,00,000	2,00,000
2205 Postage & Stationery	15,450	35,000	35,000	25,000
2206 Telephones	-	20,000	20,000	10,000
2209 Hospitality	-	-	-	2,000
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	3,450	50,000	50,000	25,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges - Agriculture**  
**121542 – Agricultural Polytechnic, Basanthpur, Medak**  
(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
2302 Oils & Lubricants	49,958	1,00,000	1,00,000	60,000
2305 Road tax for Vehicles	-	10,000	10,000	20,000
2306 Insurance for Vehicles	9,115	40,000	40,000	20,000
2307 Hiring of vehicles	-	-	-	10,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	55,220	1,00,000	1,00,000	1,00,000
2404 Chemicals & Glassware	9,986	10,000	10,000	10,000
<b>2500 Maintenance</b>				
2501 Machinery, Plant & Tools etc.	19,883	30,000	30,000	25,000
2502 Equipment	6,698	20,000	20,000	10,000
2509 Repairs to apparatus instruments	8,790	20,000	20,000	10,000
<b>2600 Cultivation</b>				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	39,805	75,000	75,000	25,000
2603 Irrigation maintenance	46,384	75,000	75,000	10,000
2608 Basic cultivation	9,115	35,000	35,000	25,000
<b>2800 Printing</b>				
2801 Journals, Leaflets, Forms etc.	-	10,000	10,000	10,000
2807 Printing Locally	-	5,000	5,000	5,000
<i>Total (2000)</i>	4,99,530	14,85,000	14,85,000	12,52,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	-	5,000	5,000	5,000
3102 Laboratory	19,972	30,000	30,000	25,000
3103 Remuneration to Guest speakers	-	10,000	10,000	-
3104 Botanical-cum-Horticulture garden	2,020	-	-	-
3105 Model Orchards	1,442	12,000	12,000	5,000
3106 Hostel contingencies	-	2,00,000	2,00,000	25,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges - Agriculture**  
**121542 – Agricultural Polytechnic, Basanthpur, Medak**  
(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
3112 Replacement of furniture and fittings to laboratories	-	50,000	50,000	10,000
<b>3200 Libraries</b>				
3205 Xerox requisities & servicing	9,504	10,000	10,000	25,000
<i>Total (3000)</i>	32,938	3,17,000	3,17,000	95,000
<i>Total (2000-3000)</i>	5,32,468	18,02,000	18,02,000	13,47,000
<i>Total (121542)</i>	45,38,559	85,50,000	85,50,000	83,04,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges - Agriculture**  
**121544 – Agricultural Polytechnic, RARS, Warangal**  
(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>121544 Agricultural Polytechnic, RARS, Warangal</b>				
<b>1000 Pay and Allowances</b>				
1400 T.A.	8,650	30,000	30,000	30,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages	1,83,505	3,00,000	3,00,000	2,00,000
2109 Wages to Hostel workers	1,59,655	4,00,000	4,00,000	3,00,000
<b>2200 Office Expenses</b>				
2202 Electricity & Water	2,80,713	3,00,000	3,00,000	3,30,000
2203 Rents, Rates & Taxes	1,24,994	1,80,000	1,80,000	1,80,000
2204 Repairs to Furniture	-	10,000	10,000	10,000
2205 Postage & Stationery	24,986	35,000	35,000	25,000
2206 Telephones	19,420	20,000	20,000	10,000
2208 Newspaper, Journals & Magazines	-	15,000	15,000	10,000
2209 Hospitality	-	-	-	2,000
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	49,747	70,000	70,000	70,000
2302 Oils & Lubricants	58,142	75,000	75,000	75,000
2305 Road tax for Vehicles	5,610	25,000	25,000	25,000
2306 Insurance for Vehicles	7,319	25,000	25,000	25,000
2307 Hiring of vehicles	-	-	-	10,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	1,19,963	1,60,000	1,60,000	1,00,000
2404 Chemicals & Glassware	20,000	25,000	25,000	25,000
<b>2500 Maintenance</b>				
2501 Machinery, Plant & Tools etc.	4,820	10,000	10,000	10,000
2502 Equipment	18,846	25,000	25,000	25,000
2509 Repairs to apparatus instruments	9,850	15,000	15,000	10,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges - Agriculture**  
**121544 – Agricultural Polytechnic, RARS, Warangal**  
(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>2600 Cultivation</b>				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	14,893	25,000	25,000	25,000
2603 Irrigation maintenance	9,645	15,000	15,000	10,000
<b>2800 Printing</b>				
2801 Journals, Leaflets, Forms etc.	2,730	10,000	10,000	10,000
2807 Printing Locally	8,800	10,000	10,000	10,000
<i>Total (2000)</i>	11,23,638	17,50,000	17,50,000	14,97,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	8,867	15,000	15,000	10,000
3102 Laboratory	28,606	40,000	40,000	40,000
3103 Remuneration to Guest speakers	-	60,000	60,000	-
3104 Botanical-cum-Horticulture garden	-	20,000	20,000	10,000
3106 Hostel contingencies	59,995	70,000	70,000	25,000
3109 Hospital requirements	24,495	30,000	30,000	10,000
3112 Replacement of furniture and fittings to laboratories	7,350	15,000	15,000	10,000
<b>3200 Libraries</b>				
3205 Xerox requisities & servicing	19,000	25,000	25,000	30,000
<i>Total (3000)</i>	1,48,313	2,75,000	2,75,000	1,35,000
<i>Total (2000-3000)</i>	12,71,951	20,25,000	20,25,000	16,32,000
<i>Total (121544)</i>	12,80,601	20,55,000	20,55,000	16,62,000



**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges - Agriculture**  
**121549 – Agricultural Polytechnic, ARS, Madhira, Khammam**  
(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>121549 Agricultural Polytechnic, ARS, Madhira, Khammam</b>				
<b>1000 Pay and Allowances</b>				
<b>1400 T.A.</b>	19,621	30,000	30,000	30,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages	5,43,365	6,00,000	6,00,000	8,60,000
2109 Wages to Hostel workers	-	3,00,000	3,00,000	3,00,000
<b>2200 Office Expenses</b>				
2202 Electricity & Water	1,00,000	3,00,000	3,00,000	3,00,000
2203 Rents, Rates & Taxes	1,28,242	2,00,000	2,00,000	2,00,000
2204 Repairs to Furniture	-	10,000	10,000	10,000
2205 Postage & Stationery	28,540	30,000	30,000	25,000
2206 Telephones	4,032	10,000	10,000	10,000
2208 Newspaper, Journals & Magazines	-	-	-	5,000
2209 Hospitality	-	-	-	2,000
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	-	50,000	50,000	50,000
2302 Oils & Lubricants	49,972	50,000	50,000	50,000
2305 Road tax for Vehicles	-	10,000	10,000	10,000
2306 Insurance for Vehicles	-	10,000	10,000	10,000
2307 Hiring of vehicles	-	-	-	10,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	99,169	2,00,000	2,00,000	1,00,000
2404 Chemicals & Glassware	19,845	20,000	20,000	25,000
<b>2500 Maintenance</b>				
2501 Machinery, Plant & Tools etc.	9,998	20,000	20,000	10,000
2502 Equipment	9,940	20,000	20,000	25,000
2509 Repairs to apparatus instruments	9,925	10,000	10,000	10,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges - Agriculture**  
**121549 – Agricultural Polytechnic, ARS, Madhira, Khammam**  
(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>2600 Cultivation</b>				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	49,985	70,000	70,000	25,000
2603 Irrigation maintenance	9,980	25,000	25,000	10,000
<b>2800 Printing</b>				
2801 Journals, Leaflets, Forms etc.	9,990	10,000	10,000	10,000
2807 Printing Locally	9,990	10,000	10,000	10,000
<i>Total (2000)</i>	10,82,973	19,55,000	19,55,000	20,67,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	9,960	10,000	10,000	10,000
3102 Laboratory	49,965	50,000	50,000	50,000
3103 Remuneration to Guest speakers	5,89,455	9,00,000	9,00,000	-
3106 Hostel contingencies	1,99,946	2,00,000	2,00,000	25,000
3109 Hospital requirements	9,990	25,000	25,000	10,000
3112 Replacement of furniture and fittings to laboratories	49,975	25,000	25,000	10,000
<b>3200 Libraries</b>				
3205 Xerox requisities & servicing	9,940	10,000	10,000	10,000
<i>Total (3000)</i>	9,19,231	12,20,000	12,20,000	1,15,000
<i>Total (2000-3000)</i>	20,02,204	31,75,000	31,75,000	21,82,000
<i>Total (121549)</i>	20,21,825	32,05,000	32,05,000	22,12,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges - Agriculture**  
**121552- Agricultural Polytechnic, Jogipet, Medak**

(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>121552 Agricultural Polytechnic, Jogipet, Medak District</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	14,44,772	15,24,000	15,24,000	16,54,000
1102 Dearness Allowance	5,32,170	18,44,000	18,44,000	22,07,000
1103 HRA, CCA & Other Allowances	41,592	2,29,000	2,29,000	2,33,000
<i>Total (1100)</i>	20,18,534	35,97,000	35,97,000	40,94,000
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	11,69,189	14,54,000	14,54,000	14,00,000
1203 Dearness Allowance	1,55,948	2,67,000	2,67,000	4,75,000
1204 HRA, CCA & Other Allowances	2,23,607	2,18,000	2,18,000	2,22,000
<i>Total (1200)</i>	15,48,744	19,39,000	19,39,000	20,97,000
<b>1300 Surrender Leave Salary</b>	48,596	1,79,000	1,79,000	2,00,000
<b>1400 T.A.</b>	15,802	85,000	85,000	61,000
<b>1500 L.T.C.</b>	-	40,000	40,000	61,000
<i>Total (1000)</i>	36,31,676	58,40,000	58,40,000	65,13,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages	3,80,744	6,00,000	6,00,000	12,00,000
2108 Hostel workers V.D.A.	-	60,000	60,000	-
2109 Wages to Hostel workers	20,372	2,00,000	2,00,000	3,00,000
<b>2200 Office Expenses</b>				
2202 Electricity & Water	55,097	2,00,000	2,00,000	1,50,000
2203 Rents, Rates & Taxes	2,16,000	2,50,000	2,50,000	2,50,000
2204 Repairs to Furniture	-	10,000	10,000	10,000
2205 Postage & Stationery	20,574	30,000	30,000	25,000
2206 Telephones	2,178	20,000	20,000	10,000
2209 Hospitality	-	-	-	2,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges - Agriculture**  
**121552- Agricultural Polytechnic, Jogipet, Medak**

(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	-	30,000	30,000	30,000
2302 Oils & Lubricants	-	1,50,000	1,50,000	1,50,000
2305 Road tax for Vehicles	-	20,000	20,000	20,000
2306 Insurance for Vehicles	-	60,000	60,000	60,000
2307 Hiring of vehicles	-	-	-	10,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	46,761	3,00,000	3,00,000	1,00,000
2404 Chemicals & Glassware	-	10,000	10,000	25,000
<b>2500 Maintenance</b>				
2501 Machinery, Plant & Tools etc.	-	15,000	15,000	15,000
2502 Equipment	-	20,000	20,000	20,000
2504 Repairs to Electrical Motor and Tractor	-	10,000	10,000	10,000
2509 Repairs to apparatus instruments	-	5,000	5,000	5,000
<b>2600 Cultivation</b>				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	-	20,000	20,000	25,000
2603 Irrigation maintenance	-	10,000	10,000	10,000
2608 Basic cultivation	3,600	10,000	10,000	25,000
<b>2800 Printing</b>				
2801 Journals, Leaflets, Forms etc.	-	10,000	10,000	10,000
2807 Printing Locally	-	15,000	15,000	15,000
<i>Total (2000)</i>	7,45,326	20,55,000	20,55,000	24,77,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	-	10,000	10,000	10,000
3102 Laboratory	-	50,000	50,000	10,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges - Agriculture**  
**121552- Agricultural Polytechnic, Jogipet, Medak**  
(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
3103 Remuneration to Guest speakers	-	25,000	25,000	-
3104 Botanical-cum-Horticulture garden	-	25,000	25,000	10,000
3105 Model Orchards	-	20,000	20,000	10,000
3106 Hostel contingencies	5,453	1,00,000	1,00,000	25,000
3109 Hospital requirements	-	30,000	30,000	10,000
3112 Replacement of furniture and fittings to laboratories	-	10,000	10,000	5,000
<b>3200 Libraries</b>				
3202 Books	-	-	-	15,000
3205 Xerox requisities & servicing	-	5,000	5,000	5,000
<i>Total (3000)</i>	5,453	2,75,000	2,75,000	1,00,000
<i>Total (2000-3000)</i>	7,50,779	23,30,000	23,30,000	25,77,000
<i>Total (121552)</i>	43,82,455	81,70,000	81,70,000	90,90,000

<b>Revenue</b>				
<b>Establishment &amp; Scheme Expenditure</b>				
<b>121000 – Colleges - Agriculture</b>				
<b>121555- Institute of Agricultural Engineering &amp; Technology at R'nagar</b>				
(in Rupees)				
Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>121555 Institute of Agricultural Engineering &amp; Technology at R'nagar</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	4,36,549	-	-	-
<b>1400 T.A.</b>	-	50,000	50,000	50,000
<i>Total (1000)</i>	4,36,549	50,000	50,000	50,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages	-	-	-	60,000
<b>2200 Office Expenses</b>				
2205 Postage & Stationery	24,929	30,000	30,000	30,000
2206 Telephones	11,759	25,000	25,000	25,000
2208 Newspaper, Journals & Magazines	24,190	30,000	30,000	30,000
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	-	-	-	10,000
2302 Oils & Lubricants	94,047	1,00,000	1,00,000	1,00,000
2306 Insurance for Vehicles	-	-	-	20,000
2307 Hiring of vehicles	-	3,00,000	3,00,000	-
<b>2400 Miscellaneous</b>				
2402 Contingencies	1,34,138	2,50,000	2,50,000	2,50,000
<b>2600 Cultivation</b>				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	49,984	25,000	25,000	10,000
<i>Total (2000)</i>	3,39,047	7,60,000	7,60,000	5,35,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges - Agriculture**  
**121555- Institute of Agricultural Engineering & Technology at R'nagar**  
(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	24,990	30,000	30,000	30,000
3106 Hostel contingencies	-	3,00,000	3,00,000	-
<i>Total (3000)</i>	24,990	3,30,000	3,30,000	30,000
<i>Total (2000-3000)</i>	3,64,037	10,90,000	10,90,000	5,65,000
<i>Total (121555)</i>	8,00,586	11,40,000	11,40,000	6,15,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges - Agriculture**  
**121559 - Agricultural Polytechnic, Jammikunta, Karimanagar**  
(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>121559 Agricultural Polytechnic, Jammikunta, Karimnagar</b>				
<b>1000 Pay and Allowances</b>				
1400 T.A.	26,424	30,000	30,000	30,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages	4,99,360	10,00,000	10,00,000	8,60,000
2109 Wages to Hostel workers	1,94,058	5,50,000	5,50,000	3,00,000
<b>2200 Office Expenses</b>				
2202 Electricity & Water	92,946	3,00,000	3,00,000	2,00,000
2204 Repairs to Furniture	6,660	20,000	20,000	10,000
2205 Postage & Stationery	27,744	35,000	35,000	25,000
2206 Telephones	24,954	25,000	25,000	25,000
2208 Newspaper, Journals & Magazines	2,130	5,000	5,000	5,000
2209 Hospitality	-	-	-	2,000
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	16,000	50,000	50,000	50,000
2302 Oils & Lubricants	24,813	50,000	50,000	50,000
2305 Road tax for Vehicles	8,000	25,000	25,000	25,000
2306 Insurance for Vehicles	-	25,000	25,000	25,000
2307 Hiring of vehicles	-	1,00,000	1,00,000	10,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	41,853	75,000	75,000	1,00,000
2404 Chemicals & Glassware	9,964	10,000	10,000	10,000
<b>2500 Maintenance</b>				
2501 Machinery, Plant & Tools etc.	4,960	10,000	10,000	10,000
2502 Equipment	24,400	25,000	25,000	25,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	-	10,000	10,000	10,000



**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges - Agriculture**  
**121559 - Agricultural Polytechnic, Jammikunta, Karimanagar**  
(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>2600 Cultivation</b>				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	20,996	30,000	30,000	25,000
2603 Irrigation maintenance	-	50,000	50,000	10,000
2608 Basic cultivation	-	50,000	50,000	25,000
<b>2800 Printing</b>				
2801 Journals, Leaflets, Forms etc.	-	10,000	10,000	10,000
2807 Printing Locally	6,000	10,000	10,000	10,000
<i>Total (2000)</i>	10,04,838	24,65,000	24,65,000	18,22,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	29,400	30,000	30,000	30,000
3102 Laboratory	24,984	30,000	30,000	30,000
3103 Remuneration to Guest speakers	6,79,433	9,00,000	9,00,000	-
3104 Botanical-cum-Horticulture garden	-	25,000	25,000	10,000
3105 Model Orchards	-	20,000	20,000	10,000
3106 Hostel contingencies	48,640	75,000	75,000	25,000
3109 Hospital requirements	1,304	10,000	10,000	10,000
<b>3200 Libraries</b>				
3202 Books	740	10,000	10,000	10,000
3205 Xerox requisities & servicing	9,125	10,000	10,000	10,000
<i>Total (3000)</i>	7,93,626	11,10,000	11,10,000	1,35,000
<i>Total (2000-3000)</i>	17,98,464	35,75,000	35,75,000	19,57,000
<i>Total (121559)</i>	18,24,888	36,05,000	36,05,000	19,87,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges - Agriculture**  
**121560 - Agricultural Polytechnic, Maltummeda, Nizamabad Dist**  
(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>121560 Agricultural Polytechnic, Maltummeda, Nagireddy Mandal, Nizamabad District</b>				
<b>1000 Pay and Allowances</b>				
<b>1400 T.A.</b>	27,761	30,000	-	30,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages	3,94,701	10,00,000	10,00,000	12,00,000
2109 Wages to Hostel workers	2,99,111	5,50,000	5,50,000	6,50,000
<b>2200 Office Expenses</b>				
2202 Electricity & Water	1,69,013	3,00,000	3,00,000	3,20,000
2203 Rents, Rates & Taxes	-	1,00,000	1,00,000	1,00,000
2204 Repairs to Furniture	-	50,000	50,000	25,000
2205 Postage & Stationery	7,734	30,000	30,000	25,000
2206 Telephones	9,824	35,000	35,000	10,000
2208 Newspaper, Journals & Magazines	1,280	25,000	25,000	10,000
2209 Hospitality	-	-	-	2,000
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	-	20,000	20,000	25,000
2302 Oils & Lubricants	-	1,00,000	1,00,000	1,00,000
2305 Road tax for Vehicles	-	20,000	20,000	20,000
2306 Insurance for Vehicles	-	50,000	50,000	50,000
2307 Hiring of vehicles	-	1,00,000	1,00,000	10,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	92,864	2,00,000	2,00,000	1,00,000
2404 Chemicals & Glassware	-	25,000	25,000	25,000
<b>2500 Maintenance</b>				
2501 Machinery, Plant & Tools etc.	-	10,000	10,000	10,000
2502 Equipment	-	20,000	20,000	25,000
2511 Operation & Maintenance of Office Equipment	-	10,000	10,000	12,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges - Agriculture**  
**121560 - Agricultural Polytechnic, Maltummeda, Nizamabad Dist**  
(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>2600 Cultivation</b>				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	2,495	30,000	30,000	25,000
2603 Irrigation maintenance	-	1,00,000	1,00,000	1,00,000
2608 Basic cultivation	-	3,000	3,000	25,000
<b>2800 Printing</b>				
2801 Journals, Leaflets, Forms etc.	-	5,000	5,000	10,000
2807 Printing Locally	-	5,000	5,000	10,000
<i>Total (2000)</i>	9,77,022	27,88,000	27,88,000	28,89,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	-	25,000	25,000	25,000
3102 Laboratory	-	50,000	50,000	25,000
3103 Remuneration to Guest speakers	5,41,264	9,00,000	9,00,000	-
3104 Botanical-cum-Horticulture garden	-	25,000	25,000	25,000
3105 Model Orchards	-	1,00,000	1,00,000	25,000
3109 Hospital requirements	-	20,000	20,000	10,000
<b>3200 Libraries</b>				
3202 Books	-	10,000	10,000	20,000
3205 Xerox requisities & servicing	-	20,000	20,000	30,000
<i>Total (3000)</i>	5,41,264	11,50,000	11,50,000	1,60,000
<i>Total (2000-3000)</i>	15,18,286	39,38,000	39,38,000	30,49,000
<i>Total (121560)</i>	15,46,047	39,68,000	39,38,000	30,79,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges - Agriculture**  
**121561 - Agricultural Polytechnic, Sardapur, Siricilla**  
(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>121561 Agricultural Polytechnic, Sardapur, Siricilla Mandal, Karimnagar District</b>				
<b>1000 Pay and Allowances</b>				
1400 T.A.	23,083	30,000	30,000	30,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages	4,49,863	10,00,000	10,00,000	8,64,000
2109 Wages to Hostel workers	3,11,816	5,50,000	5,50,000	7,00,000
<b>2200 Office Expenses</b>				
2202 Electricity & Water	35,009	2,00,000	2,00,000	2,20,000
2203 Rents, Rates & Taxes	2,98,500	4,00,000	4,00,000	50,000
2204 Repairs to Furniture	300	20,000	20,000	10,000
2205 Postage & Stationery	18,718	40,000	40,000	25,000
2206 Telephones	19,540	20,000	20,000	10,000
2208 Newspaper, Journals & Magazines	3,390	25,000	25,000	10,000
2209 Hospitality	550	-	-	2,000
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	-	10,000	10,000	10,000
2302 Oils & Lubricants	-	50,000	50,000	50,000
2305 Road tax for Vehicles	-	15,000	15,000	15,000
2306 Insurance for Vehicles	-	20,000	20,000	20,000
2307 Hiring of vehicles	5,000	1,00,000	1,00,000	10,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	3,64,173	5,00,000	5,00,000	1,00,000
2404 Chemicals & Glassware	-	10,000	10,000	25,000
<b>2500 Maintenance</b>				
2501 Machinery, Plant & Tools etc.	-	20,000	20,000	-
2502 Equipment	-	20,000	20,000	25,000
2504 Repairs to Electrical Motor and Tractor	-	10,000	10,000	10,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges - Agriculture**  
**121561 - Agricultural Polytechnic, Sardapur, Siricilla**  
(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
2509 Repairs to apparatus instruments	-	5,000	5,000	5,000
2511 Operation & Maintenance of Office Equipment	-	15,000	15,000	15,000
<b>2600 Cultivation</b>				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	5,249	40,000	40,000	25,000
2603 Irrigation maintenance	-	25,000	25,000	10,000
2604 Maintenance of Lawn (Garden-cum-Guest House)	-	10,000	10,000	10,000
2608 Basic cultivation	7,000	45,000	45,000	25,000
<b>2800 Printing</b>				
2801 Journals, Leaflets, Forms etc.	200	10,000	10,000	10,000
2807 Printing Locally	900	10,000	10,000	10,000
<i>Total (2000)</i>	15,20,208	31,70,000	31,70,000	22,66,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	-	30,000	30,000	10,000
3102 Laboratory	-	50,000	50,000	10,000
3103 Remuneration to Guest speakers	3,90,564	9,00,000	9,00,000	-
3104 Botanical-cum-Horticulture garden	-	25,000	25,000	10,000
3106 Hostel contingencies	12,358	2,00,000	2,00,000	25,000
3109 Hospital requirements	-	30,000	30,000	10,000
3112 Replacement of furniture and fittings to laboratories	-	20,000	20,000	10,000
3116 Contingencies for Agro Courses	4,378	-	-	-
<b>3200 Libraries</b>				
3202 Books	-	10,000	10,000	20,000
3205 Xerox requisities & servicing	608	10,000	10,000	10,000
<i>Total (3000)</i>	4,07,908	12,75,000	12,75,000	1,05,000
<i>Total (2000-3000)</i>	19,28,116	44,45,000	44,45,000	23,71,000
<i>Total (121561)</i>	19,51,199	44,75,000	44,75,000	24,01,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges - Agriculture**  
**121562 - Agricultural Polytechnic, Tornala, Siddipet, Medak**  
(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>121562 Agricultural Polytechnic, Tornala, Siddipet Mandal, Medak District</b>				
<b>1000 Pay and Allowances</b>				
1400 T.A.	3,370	30,000	30,000	30,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages	4,99,353	10,00,000	10,00,000	12,00,000
2109 Wages to Hostel workers	-	5,50,000	5,50,000	4,60,000
<b>2200 Office Expenses</b>				
2202 Electricity & Water	-	3,00,000	3,00,000	3,00,000
2203 Rents, Rates & Taxes	-	3,00,000	3,00,000	3,00,000
2204 Repairs to Furniture	-	25,000	25,000	25,000
2205 Postage & Stationery	10,570	30,000	30,000	10,000
2206 Telephones	7,535	25,000	25,000	25,000
2208 Newspaper, Journals & Magazines	-	25,000	25,000	10,000
2209 Hospitality	1,850	-	-	2,000
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	-	20,000	20,000	20,000
2302 Oils & Lubricants	-	50,000	50,000	50,000
2305 Road tax for Vehicles	-	50,000	50,000	50,000
2306 Insurance for Vehicles	-	50,000	50,000	50,000
2307 Hiring of vehicles	-	1,00,000	1,00,000	10,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	74,849	1,50,000	1,50,000	1,00,000
2404 Chemicals & Glassware	-	10,000	10,000	25,000
<b>2500 Maintenance</b>				
2502 Equipment	-	20,000	20,000	25,000
2511 Operation & Maintenance of Office Equipment	-	10,000	10,000	20,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges - Agriculture**  
**121562 - Agricultural Polytechnic, Tornala, Siddipet, Medak**  
(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>2600 Cultivation</b>				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	-	30,000	30,000	25,000
2603 Irrigation maintenance	3,460	50,000	50,000	10,000
2608 Basic cultivation	-	50,000	50,000	25,000
<b>2800 Printing</b>				
2801 Journals, Leaflets, Forms etc.	-	10,000	10,000	20,000
2807 Printing Locally	-	10,000	10,000	20,000
<i>Total (2000)</i>	5,97,617	28,65,000	28,65,000	27,82,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	-	50,000	50,000	10,000
3102 Laboratory	-	30,000	30,000	-
3103 Remuneration to Guest speakers	6,65,034	9,00,000	9,00,000	-
3104 Botanical-cum-Horticulture garden	-	25,000	25,000	10,000
3106 Hostel contingencies	-	1,50,000	1,50,000	25,000
3109 Hospital requirements	-	20,000	20,000	10,000
3112 Replacement of furniture and fittings to laboratories	-	10,000	10,000	10,000
<b>3200 Libraries</b>				
3202 Books	-	10,000	10,000	10,000
3205 Xerox requisities & servicing	-	10,000	10,000	10,000
<i>Total (3000)</i>	6,65,034	12,05,000	12,05,000	85,000
<i>Total (2000-3000)</i>	12,62,651	40,70,000	40,70,000	28,67,000
<i>Total (121562)</i>	12,66,021	41,00,000	41,00,000	28,97,000