

**Revenue  
Establishment & Scheme Expenditure  
110000 – University Administration - Summary**

(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
110100 University Administration - Administrative Office	12,18,60,280	10,93,15,000	10,78,98,000	13,70,16,000
110110 University Administration - Krishi Education Society - R'nagar	1,00,000	1,00,000	1,00,000	1,00,000
110200 University Administration - Engg. Division, R'nagar	3,81,08,373	2,69,80,000	2,35,65,000	5,23,27,000
110300 University Administration - Research Wing	50,46,363	92,64,000	92,64,000	69,51,000
110400 University Administration - University Central Library	21,30,580	1,66,28,000	1,59,08,000	1,70,56,000
110500 University Administration - Computer Centre, R'nagar	13,75,177	68,00,000	32,14,000	43,00,000
110800 University Administration - Strengthening of Accounts Wing	-	13,93,000	13,93,000	15,56,000
110802 University Administration - Training to Teaching & Non-Teaching Staff in Administration, Financial & other allied topics	46,800	5,00,000	-	5,00,000
110810 University Administration - Regional Accounts Office, R'nagar	38,92,605	38,75,000	36,07,000	57,48,000
110811 University Administration - Asst. Comptroller's Office (Pension), R'nagar	26,84,181	31,32,000	26,83,000	38,15,000
110870 University Administration - Regional Accounts Office, R.A.R.S., Jagtial Dist.	35,83,427	43,01,000	43,01,000	47,24,000
110871 University Administration - Regional Accounts Office, R.A.R.S., Warangal	23,29,112	32,02,000	24,60,000	36,38,000
110900 University Administration - Streng. of Office of the Director of Research, Admn. Office, R'nagar	43,99,008	2,59,41,000	1,84,51,000	2,15,29,000
110901 University Administration - Farmers Call Centre, at Hyderabad	-	38,76,000	38,76,000	-
110910 University Administration - AHRD Project	20,66,718	43,42,000	43,42,000	-
110911 University Administration - International Programmes	33,58,050	41,00,000	8,34,000	1,27,00,000
<b>Total (110000)</b>	<b>19,09,80,674</b>	<b>22,37,49,000</b>	<b>20,18,96,000</b>	<b>27,19,60,000</b>

<b>Revenue Establishment &amp; Scheme Expenditure 110000 – University Administration</b>				
(in Rupees)				
Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>110100 University Administration - Administrative Office</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	13,86,905	48,36,000	48,36,000	49,33,000
1102 Dearness Allowance	15,95,053	58,52,000	58,52,000	70,05,000
1103 HRA, CCA & Other Allowances	3,89,832	12,09,000	12,09,000	12,33,000
<i>Total (1100)</i>	33,71,790	1,18,97,000	1,18,97,000	1,31,71,000
<b>1200 Non-Teaching</b>				
1201 Pay of Officers	5,37,282	1,00,96,000	1,00,96,000	1,02,98,000
1202 Pay of Establishment	5,63,59,040	2,47,99,000	2,47,99,000	3,22,95,000
1203 Dearness Allowance	1,04,97,122	64,00,000	64,00,000	1,13,90,000
1204 HRA, CCA & Other Allowances	1,47,69,132	87,24,000	87,24,000	88,98,000
<i>Total (1200)</i>	8,21,62,576	5,00,19,000	5,00,19,000	6,28,81,000
<b>1300 Surrender Leave Salary</b>	-	23,84,000	23,84,000	24,32,000
<b>1400 T.A.</b>	3,76,941	10,90,000	10,90,000	8,11,000
<b>1500 L.T.C.</b>	7,425	5,00,000	5,00,000	4,11,000
<i>Total (1000)</i>	8,59,18,732	6,58,90,000	6,58,90,000	7,97,06,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages	1,30,25,652	1,00,00,000	1,48,00,000	1,60,00,000
2110 Wages to Watch & Ward	49,59,067	40,00,000	50,24,000	1,20,00,000
<b>2200 Office Expenses</b>				
2201 Clothing & Livery	28,722	50,000	43,000	1,00,000
2204 Repairs to Furniture	9,485	50,000	33,000	1,00,000
2205 Postage & Stationery	16,06,606	16,00,000	11,13,000	15,00,000
2206 Telephones	6,93,300	12,00,000	6,48,000	14,00,000
2207 Advertisement & Publicity	25,67,539	50,00,000	28,32,000	35,00,000
2208 Newspaper, Journals & Magazines	-	25,000	25,000	40,000
2209 Hospitality	6,90,377	40,00,000	13,61,000	15,00,000

<b>Revenue Establishment &amp; Scheme Expenditure 110000 – University Administration</b>				
(in Rupees)				
Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
2217 On-line Counselling/ Web Counselling/ Counselling	3,03,718	5,00,000	33,57,000	35,00,000
2218 RTI Act Contingencies	-	50,000	-	20,000
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	14,08,170	25,00,000	11,73,000	20,00,000
2302 Oils & Lubricants	38,45,260	50,00,000	38,85,000	50,00,000
2305 Road tax for Vehicles	26,730	1,50,000	11,000	1,50,000
2306 Insurance for Vehicles	4,04,402	6,00,000	6,00,000	8,00,000
2307 Hiring of vehicles	13,05,008	20,00,000	19,62,000	30,00,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	24,75,011	30,00,000	25,46,000	35,00,000
<b>2500 Maintenance</b>				
2511 Operation & Maintenance of Office Equipment	13,92,336	25,00,000	20,79,000	25,00,000
<b>2800 Printing</b>				
2803 Printing of P.G. Forms, Applications, Catalogue and Thesis abstracts	52,040	2,00,000	25,000	2,00,000
2807 Printing Locally	7,86,405	8,00,000	1,45,000	-
<i>Total (2000)</i>	3,55,79,828	4,32,25,000	4,16,62,000	5,68,10,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3110 Remuneration to Examiners	3,61,720	2,00,000	3,46,000	5,00,000
<i>Total (2000-3000)</i>	3,59,41,548	4,34,25,000	4,20,08,000	5,73,10,000
<i>Total (110100)</i>	12,18,60,280	10,93,15,000	10,78,98,000	13,70,16,000
<b>110110 University Administration - Krishi Education Society - R'nagar</b>				
<b>2000 Recurring Contingencies</b>	1,00,000	1,00,000	1,00,000	1,00,000
<i>Total (110110)</i>	1,00,000	1,00,000	1,00,000	1,00,000

<b>Revenue Establishment &amp; Scheme Expenditure 110000 – University Administration</b>				
(in Rupees)				
Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>110200 University Administration - Engg. Division, R'nagar</b>				
<b>1000 Pay and Allowances</b>				
<b>1200 Non-Teaching</b>				
1201 Pay of Officers	-	29,65,000	29,65,000	30,24,000
1202 Pay of Establishment	2,05,51,637	56,96,000	56,96,000	2,38,10,000
1203 Dearness Allowance	31,65,429	15,88,000	15,88,000	50,27,000
1204 HRA, CCA & Other Allowances	43,24,114	21,65,000	21,65,000	50,09,000
<i>Total (1200)</i>	2,80,41,180	1,24,14,000	1,24,14,000	4,38,70,000
<b>1300 Surrender Leave Salary</b>	8,54,820	5,20,000	5,20,000	9,80,000
<b>1400 T.A.</b>	3,763	2,73,000	2,73,000	1,77,000
<b>1500 L.T.C.</b>	-	73,000	73,000	1,00,000
<i>Total (1000)</i>	2,88,99,763	1,32,80,000	1,32,80,000	3,81,27,000
<b>2000 Recurring Contingencies</b>				
<b>2200 Office Expenses</b>				
2203 Rents, Rates & Taxes	80,99,580	1,00,00,000	77,00,000	1,00,00,000
2207 Advertisement & Publicity	7,35,460	25,00,000	20,00,000	25,00,000
<b>2300 Motor Vehicles</b>				
2302 Oils & Lubricants	-	1,50,000	-	3,00,000
2307 Hiring of vehicles	1,75,000	3,00,000	3,81,000	4,50,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	1,91,840	3,00,000	6,000	3,00,000
<b>2500 Maintenance</b>				
2511 Operation & Maintenance of Office Equipment	-	1,00,000	-	1,00,000
<b>2800 Printing</b>				
2807 Printing Locally	6,730	50,000	-	50,000
<i>Total (2000)</i>	92,08,610	1,34,00,000	1,00,87,000	1,37,00,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3115 Insurance to Buildings	-	3,00,000	1,98,000	5,00,000
<i>Total (2000-3000)</i>	92,08,610	1,37,00,000	1,02,85,000	1,42,00,000
<i>Total (110200)</i>	3,81,08,373	2,69,80,000	2,35,65,000	5,23,27,000

<b>Revenue Establishment &amp; Scheme Expenditure 110000 – University Administration</b>				
(in Rupees)				
Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>110300 University Administration - Research Wing</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	5,63,171	7,48,000	7,48,000	7,63,000
1102 Dearness Allowance	6,22,127	9,05,000	9,05,000	10,83,000
1103 HRA, CCA & Other Allowances	1,64,091	1,87,000	1,87,000	1,91,000
<i>Total (1100)</i>	13,49,389	18,40,000	18,40,000	20,37,000
<b>1200 Non-Teaching</b>				
1201 Pay of Officers	-	7,18,000	7,18,000	2,32,000
1202 Pay of Establishment	24,85,443	22,10,000	22,10,000	27,54,000
1203 Dearness Allowance	6,25,734	35,43,000	35,43,000	9,56,000
1204 HRA, CCA & Other Allowances	5,85,797	7,32,000	7,32,000	7,47,000
<i>Total (1200)</i>	36,96,974	72,03,000	72,03,000	46,89,000
<b>1300 Surrender Leave Salary</b>	-	2,21,000	2,21,000	2,25,000
<i>Total (110300)</i>	50,46,363	92,64,000	92,64,000	69,51,000
<b>110400 University Administration - University Central Library</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	8,58,995	9,57,000	9,57,000	9,76,000
1102 Dearness Allowance	10,20,861	11,58,000	11,58,000	13,86,000
1103 HRA, CCA & Other Allowances	2,50,724	2,39,000	2,39,000	3,00,000
<i>Total (1100)</i>	21,30,580	23,54,000	23,54,000	26,62,000
<b>1200 Non-Teaching</b>				
1201 Pay of Officers	-	11,18,000	11,18,000	11,40,000
1202 Pay of Establishment	-	27,10,000	27,10,000	27,64,000
1203 Dearness Allowance	-	7,07,000	7,07,000	8,00,000
1204 HRA, CCA & Other Allowances	-	9,00,000	9,00,000	7,00,000
<i>Total (1200)</i>	-	54,35,000	54,35,000	54,04,000

<b>Revenue Establishment &amp; Scheme Expenditure 110000 – University Administration</b>				
(in Rupees)				
Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>1300 Surrender Leave Salary</b>	-	3,00,000	3,00,000	4,00,000
<b>1400 T.A.</b>	-	54,000	54,000	60,000
<b>1500 L.T.C.</b>	-	35,000	35,000	50,000
<i>Total (1000)</i>	21,30,580	81,78,000	81,78,000	85,76,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages	-	5,00,000	4,09,000	3,70,000
<b>2200 Office Expenses</b>				
2204 Repairs to Furniture	-	60,000	60,000	70,000
2205 Postage & Stationery	-	1,20,000	1,20,000	1,30,000
2208 Newspaper, Journals & Magazines	-	1,00,000	1,00,000	1,10,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	-	1,50,000	1,50,000	1,70,000
<i>Total (2000)</i>	-	9,30,000	8,39,000	8,50,000
<b>3000 Other Contingencies</b>				
<b>3200 Libraries</b>				
3201 Periodicals & Back volumes	-	45,00,000	42,00,000	45,00,000
3202 Books	-	6,00,000	6,00,000	6,50,000
3203 Maintenance (Binding etc.)	-	1,20,000	1,07,000	1,30,000
3204 Computerisation of library operations including accessories	-	5,00,000	5,00,000	5,50,000
3205 Xerox requisities & servicing	-	3,00,000	1,49,000	3,00,000
3209 Electronic Science Publications	-	15,00,000	13,35,000	15,00,000
<i>Total (3000)</i>	-	75,20,000	68,91,000	76,30,000
<i>Total (2000-3000)</i>	-	84,50,000	77,30,000	84,80,000
<i>Total (110400)</i>	21,30,580	1,66,28,000	1,59,08,000	1,70,56,000

<b>Revenue Establishment &amp; Scheme Expenditure 110000 – University Administration</b>				
(in Rupees)				
Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>110500 University Administration - Computer Centre, R'nagar</b>				
<b>2000 Recurring Contingencies</b>				
<b>2200 Office Expenses</b>				
2214 Software Network Applications	95,300	3,00,000	2,75,000	3,00,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	1,46,149	1,00,000	35,000	1,00,000
2415 Internet Connectivity charges	3,58,753	5,00,000	4,10,000	5,00,000
2416 Renewal of leased line charges	90,000	1,00,000	1,00,000	1,00,000
<b>2500 Maintenance</b>				
2502 Equipment	2,97,525	3,00,000	1,85,000	3,00,000
2519 IT Equipment	3,87,450	5,00,000	4,94,000	5,00,000
2520 ERP Solutions & Office Automation	-	50,00,000	17,15,000	25,00,000
<i>Total (110500)</i>	13,75,177	68,00,000	32,14,000	43,00,000
<b>110800 University Administration - Strengthening of Accounts Wing</b>				
<b>1000 Pay and Allowances</b>				
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	-	9,72,000	9,72,000	9,91,000
1203 Dearness Allowance	-	1,78,000	1,78,000	3,17,000
1204 HRA, CCA & Other Allowances	-	2,43,000	2,43,000	2,48,000
<i>Total (110800)</i>	-	13,93,000	13,93,000	15,56,000
<b>110802 University Administration - Training to Teaching &amp; Non-Teaching Staff in Administration, Financial &amp; other allied topics</b>				
<b>2000 Recurring Contingencies</b>				
	46,800	5,00,000	-	5,00,000
<i>Total (110802)</i>	46,800	5,00,000	-	5,00,000

<b>Revenue Establishment &amp; Scheme Expenditure 110000 – University Administration</b>				
(in Rupees)				
Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>110810 University Administration - Regional Accounts Office, R'nagar</b>				
<b>1000 Pay and Allowances</b>				
<b>1200 Non-Teaching</b>				
1201 Pay of Officers	5,79,224	7,77,000	5,12,000	7,93,000
1202 Pay of Establishment	21,41,759	16,49,000	16,49,000	27,00,000
1203 Dearness Allowance	4,10,609	4,45,000	4,45,000	7,92,000
1204 HRA, CCA & Other Allowances	6,33,668	6,07,000	6,07,000	9,00,000
<i>Total (1200)</i>	37,65,260	34,78,000	32,13,000	51,85,000
<b>1300 Surrender Leave Salary</b>	-	1,46,000	1,46,000	3,00,000
<b>1400 T.A.</b>	-	49,000	49,000	60,000
<b>1500 L.T.C.</b>	-	49,000	49,000	40,000
<i>Total (1000)</i>	37,65,260	37,22,000	34,57,000	55,85,000
<b>2000 Recurring Contingencies</b>				
<b>2200 Office Expenses</b>				
2204 Repairs to Furniture	3,320	10,000	10,000	10,000
2205 Postage & Stationery	24,580	25,000	25,000	25,000
2206 Telephones	9,641	18,000	17,000	18,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	52,349	60,000	60,000	60,000
<b>2500 Maintenance</b>				
2511 Operation & Maintenance of Office Equipment	23,130	25,000	25,000	25,000
<b>2800 Printing</b>				
2807 Printing Locally	14,325	15,000	13,000	25,000
<i>Total (2000)</i>	1,27,345	1,53,000	1,50,000	1,63,000
<i>Total (110810)</i>	38,92,605	38,75,000	36,07,000	57,48,000



<b>Revenue Establishment &amp; Scheme Expenditure 110000 – University Administration</b>				
(in Rupees)				
Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>110811 University Administration - Asst. Comptroller's Office (Pension), R'nagar</b>				
<b>1000 Pay and Allowances</b>				
<b>1200 Non-Teaching</b>				
1201 Pay of Officers	5,10,920	7,66,000	5,40,000	7,81,000
1202 Pay of Establishment	12,80,017	9,86,000	9,86,000	13,50,000
1203 Dearness Allowance	3,11,209	4,40,000	2,17,000	4,00,000
1204 HRA, CCA & Other Allowances	4,30,665	4,63,000	4,63,000	6,90,000
<i>Total (1200)</i>	25,32,811	26,55,000	22,06,000	32,21,000
<b>1300 Surrender Leave Salary</b>	-	1,11,000	1,11,000	1,50,000
<b>1400 T.A.</b>	-	37,000	37,000	36,000
<b>1500 L.T.C.</b>	-	37,000	37,000	36,000
<i>Total (1000)</i>	25,32,811	28,40,000	23,91,000	34,43,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages	80,383	1,00,000	1,00,000	2,00,000
<b>2200 Office Expenses</b>				
2204 Repairs to Furniture	-	20,000	20,000	20,000
2205 Postage & Stationery	32,887	20,000	20,000	20,000
2206 Telephones	-	7,000	7,000	7,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	38,100	1,20,000	1,20,000	1,00,000
<b>2500 Maintenance</b>				
2511 Operation & Maintenance of Office Equipment	-	25,000	25,000	25,000
<i>Total (2000)</i>	1,51,370	2,92,000	2,92,000	3,72,000
<i>Total (110811)</i>	26,84,181	31,32,000	26,83,000	38,15,000

<b>Revenue Establishment &amp; Scheme Expenditure 110000 – University Administration</b>				
(in Rupees)				
Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>110870 University Administration - Regional Accounts Office, R.A.R.S., Jagtial Dist.</b>				
<b>1000 Pay and Allowances</b>				
<b>1200 Non-Teaching</b>				
1201 Pay of Officers	7,14,760	5,68,000	5,68,000	6,50,000
1202 Pay of Establishment	17,93,767	22,34,000	22,34,000	22,79,000
1203 Dearness Allowance	4,70,782	5,14,000	5,14,000	9,15,000
1204 HRA, CCA & Other Allowances	2,46,487	4,20,000	4,20,000	4,29,000
<i>Total (1200)</i>	32,25,796	37,36,000	37,36,000	42,73,000
<b>1300 Surrender Leave Salary</b>	1,20,793	1,68,000	1,68,000	1,71,000
<b>1400 T.A.</b>	61,792	75,000	75,000	75,000
<b>1500 L.T.C.</b>	-	37,000	37,000	30,000
<i>Total (1000)</i>	34,08,381	40,16,000	40,16,000	45,49,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages	1,18,425	1,25,000	1,25,000	-
<b>2200 Office Expenses</b>				
2204 Repairs to Furniture	-	10,000	10,000	15,000
2205 Postage & Stationery	17,923	40,000	40,000	40,000
2206 Telephones	-	5,000	5,000	5,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	24,198	60,000	60,000	65,000
<b>2500 Maintenance</b>				
2511 Operation & Maintenance of Office Equipment	-	25,000	25,000	25,000
<b>2800 Printing</b>				
2807 Printing Locally	14,500	20,000	20,000	25,000
<i>Total (2000)</i>	1,75,046	2,85,000	2,85,000	1,75,000
<i>Total (110870)</i>	35,83,427	43,01,000	43,01,000	47,24,000

<b>Revenue Establishment &amp; Scheme Expenditure 110000 – University Administration</b>				
(in Rupees)				
Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>110871 University Administration - Regional Accounts Office, R.A.R.S., Warangal</b>				
<b>1000 Pay and Allowances</b>				
<b>1200 Non-Teaching</b>				
1201 Pay of Officers	6,12,965	7,13,000	6,83,000	7,27,000
1202 Pay of Establishment	8,78,267	12,95,000	7,61,000	13,21,000
1203 Dearness Allowance	2,61,344	3,68,000	3,33,000	6,55,000
1204 HRA, CCA & Other Allowances	2,91,724	3,01,000	2,43,000	3,07,000
<i>Total (1200)</i>	20,44,300	26,77,000	20,20,000	30,10,000
<b>1300 Surrender Leave Salary</b>	88,326	1,70,000	85,000	1,23,000
<b>1400 T.A.</b>	2,298	20,000	20,000	80,000
<b>1500 L.T.C.</b>	-	10,000	10,000	10,000
<i>Total (1000)</i>	21,34,924	28,77,000	21,35,000	32,23,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages	95,558	1,50,000	1,50,000	2,00,000
<b>2200 Office Expenses</b>				
2204 Repairs to Furniture	4,050	10,000	10,000	20,000
2205 Postage & Stationery	19,613	30,000	30,000	30,000
2206 Telephones	8,979	10,000	10,000	15,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	36,313	75,000	75,000	1,00,000
<b>2500 Maintenance</b>				
2511 Operation & Maintenance of Office Equipment	14,325	25,000	25,000	25,000
<b>2800 Printing</b>				
2807 Printing Locally	15,350	25,000	25,000	25,000
<i>Total (2000)</i>	1,94,188	3,25,000	3,25,000	4,15,000
<i>Total (110871)</i>	23,29,112	32,02,000	24,60,000	36,38,000

<b>Revenue Establishment &amp; Scheme Expenditure 110000 – University Administration</b>				
(in Rupees)				
Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>110900 University Administration - Streng. of Office of the Director of Research, Admn. Office, R'nagar</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	13,09,172	63,43,000	63,43,000	64,70,000
1102 Dearness Allowance	15,43,422	80,95,000	80,95,000	91,87,000
1103 HRA, CCA & Other Allowances	3,62,717	20,86,000	20,86,000	16,18,000
<i>Total (1100)</i>	32,15,311	1,65,24,000	1,65,24,000	1,72,75,000
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	-	3,47,000	3,47,000	3,54,000
1203 Dearness Allowance	-	3,00,000	3,00,000	4,00,000
1204 HRA, CCA & Other Allowances	-	1,37,000	1,37,000	2,50,000
<i>Total (1200)</i>	-	7,84,000	7,84,000	10,04,000
<b>1300 Surrender Leave Salary</b>				
<i>Total (1000)</i>	-	5,33,000	5,33,000	6,50,000
<i>Total (11000)</i>	32,15,311	1,78,41,000	1,78,41,000	1,89,29,000
<b>2000 Recurring Contingencies</b>				
<b>2400 Miscellaneous</b>				
2402 Contingencies	1,214	1,00,000	-	1,00,000
2413 Zonal Research Meeting	5,23,490	15,00,000	5,00,000	15,00,000
<b>2800 Printing</b>				
2804 Printing of Research Highlights	39,990	5,00,000	1,10,000	-
<i>Total (2000)</i>	5,64,694	21,00,000	6,10,000	16,00,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3117 Certificate Course for Young Farmers	9,500	10,00,000	-	10,00,000
3118 Seed Production	-	50,00,000	-	-
3119 Incubation centre for Millets	6,09,503	-	-	-
<i>Total (3000)</i>	6,19,003	60,00,000	-	10,00,000
<i>Total (2000-3000)</i>	11,83,697	81,00,000	6,10,000	26,00,000
<i>Total (110900)</i>	43,99,008	2,59,41,000	1,84,51,000	2,15,29,000

<b>Revenue Establishment &amp; Scheme Expenditure 110000 – University Administration</b>				
(in Rupees)				
Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>110901 University Administration - Farmers Call Centre, at Hyderabad</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	-	15,14,000	15,14,000	-
1102 Dearness Allowance	-	18,32,000	18,32,000	-
1103 HRA, CCA & Other Allowances	-	3,79,000	3,79,000	-
<i>Total (1100)</i>	-	37,25,000	37,25,000	-
<b>1300 Surrender Leave Salary</b>	-	91,000	91,000	-
<b>1400 T.A.</b>	-	30,000	30,000	-
<b>1500 L.T.C.</b>	-	30,000	30,000	-
<i>Total (110901)</i>	-	38,76,000	38,76,000	-
<b>110910 University Administration - AHRD Project</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	7,68,662	16,11,000	16,11,000	-
1102 Dearness Allowance	9,09,454	19,49,000	19,49,000	-
1103 HRA, CCA & Other Allowances	2,24,460	4,03,000	4,03,000	-
<i>Total (1100)</i>	19,02,576	39,63,000	39,63,000	-
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	65,500	1,89,000	1,89,000	-
1203 Dearness Allowance	79,550	35,000	35,000	-
1204 HRA, CCA & Other Allowances	19,092	47,000	47,000	-
<i>Total (1200)</i>	1,64,142	2,71,000	2,71,000	-
<b>1300 Surrender Leave Salary</b>	-	1,08,000	1,08,000	-
<i>Total (110910)</i>	20,66,718	43,42,000	43,42,000	-

**Revenue  
Establishment & Scheme Expenditure  
110000 – University Administration**

(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>110911 University Administration - International Programmes</b>				
<b>2000 Recurring Contingencies</b>				
<b>2400 Miscellaneous</b>				
2402 Contingencies	-	1,00,000	-	2,00,000
2417 Seminars, Conferences, Conventions, Workshops etc.,	33,58,050	40,00,000	8,34,000	1,25,00,000
<i>Total (110911)</i>	33,58,050	41,00,000	8,34,000	1,27,00,000
<b>Grand Total (110000)</b>	<b>19,09,80,674</b>	<b>22,37,49,000</b>	<b>20,18,96,000</b>	<b>27,19,60,000</b>