

**400000 – Govt. of India
Summary**

(in Rupees)

| Head of Account | Accounts 2015-2016 | Budget Estimates 2016-2017 | Revised Estimates 2016-2017 | Budget Estimates 2017-2018 |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 400101 Extension Education Institute, Rajendranagar (Non-Plan) | 2,20,82,116 | 2,65,00,000 | 2,52,00,000 | 2,52,00,000 |
| 400102 Addl. Strengthening of Extension Education Institute, Rajendranagar(Plan) | 1,41,89,405 | 1,35,00,000 | 1,87,00,000 | 1,77,00,000 |
| 400103 Cost of Cultivation Scheme, Rajendranagar | 3,30,39,256 | 5,10,00,000 | 2,35,00,000 | 2,35,00,000 |
| 400105 Precision farming development centre at (Plasticulture Dev. Centre) College of Agriculture, Rajendranagar | 15,78,046 | - | 29,74,726 | - |
| 400106 NCMRWF _ Starting of Experimental Agronomic Service, Rajendranagar | 13,20,678 | - | 17,35,570 | - |
| 400132 Training,Extention & Publicity - Training to Farmers to Plastics in Agriculture - PDC Scheme at College of Agriculture, Rajendranagar | - | - | 83,150 | - |
| 400613 NCMRWF-Starting of Experimental Agro meteorological Advisory Services (AAS), R.A.R.S., Jagtial | 9,59,028 | - | 11,09,142 | - |
| 400684 GOI Scheme for Equipping and strengthening of designated DUS test Centers at NSP R'nagar | 6,83,431 | - | 13,21,431 | - |
| 400744 Central sector scheme on monitoring of pesticide residues at National level - AINP on Pesticide Residues C.A. R'nagar. | 28,12,167 | - | 36,00,000 | - |
| 400780 R & D Project entitled "Collection, Characterization & evaluation of Plant type for mass multiplication and Standardization of Agro-techniques in Jatropha & Simuarouba" at R.A.R.S.,Palem | 1,41,600 | - | - | - |
| 400781 Geo-spatial Technologies - Restoration of kolleru lake eco-system. | 20,000 | - | - | - |
| 400787 DBT project on "Development of triotic stress resistant in rice through maker assisted breeding - Sub-Project-IV at Dept of Bio-Technology, C.A, R'nagar | 2,48,928 | - | - | - |

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| 400789 ACIAR New Project on Developing multiscale climate change adoption strategies for farming communities in Cambodia, Laos, Bangladesh, India | 11,11,446 | - | - | - |
| 400792 Award of INSPIRE Fellowship to Ms.Chinmayee Nayak, Ph.D.Scholar, Dept. of Agril.Economics, Agril. College, Bapatla | 8,62,945 | - | 11,70,000 | - |
| 400800 Implementing of DBT Project on Identification of candidate genes for enhanced water use efficiency in rice through activation tagging at IBT, R'nagar | - | - | 4,88,476 | - |
| 400801 Payment to the African candidates under IAFS 2008 at College of Agriculture, R'nagar | 41,15,000 | - | 17,21,880 | - |
| 400803 New FASAL Project on Forecasting Agricultural Output using space Agrometeorology and land based observations at Agromet Cell, ARI, R'nagar | 5,29,776 | - | 7,82,915 | - |
| 400815 Aus-AID project on "Can Seasonal Climate Forecasts Food Security in Indian Ocean Rim countries in a variable and changing climate" at ACRC, ARI, R'nagar | 1,80,887 | - | - | - |
| 400818 Implementation of the UGC Major Project on "Plant Growth Promoting Rhizobacteria (PGPR) can be considered as biofertilizer cum biocontrol agent" at RARS, Palem. | 2,16,267 | - | - | - |
| 400825 Special grant of Govt., of India towards strengthening of PJTSAU | 1,98,43,637 | - | - | - |
| 400831 "Implementation of Network Project on Market Intelligence" at CCS, Dept. of Agricultural Economics, C.A., R'nagar. | 28,662 | - | 12,78,572 | - |

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| Head of Account | Accounts 2015-2016 | Budget Estimates 2016-2017 | Revised Estimates 2016-2017 | Budget Estimates 2017-2018 |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 400833 Ramanujan Fellowship Grant to Dr.MNV Prasad Gajula, IBT, PJTSAU | 14,29,737 | - | 19,80,812 | - |
| 400834 Assessment of genetic Diversity in Local collections of Pigeonpea using SSR Markers at ARS,Tandur. | - | - | 3,00,000 | - |
| 400841 DBT project entitled "identification of miRNA and their targets in cytoplasmic male sterile and its maintainer fertile lines of Cajanus cajan" at ARS Tandur | 1,37,800 | - | 6,74,947 | - |
| 400842 DBT project entitled "Nutraceutical properties of underutilized fruits and vegetable in North Eastern Hill Region of India" at Post Graduation Research Centre, R'nagar | 6,08,980 | - | 4,24,204 | - |
| 400845 "Strengthening of Seed Quality Control" under the scheme "Sub-Mission on Seeds and Plant Material (SMSP) of National Mission on Agricultural Extension on Technology (NMAET)" at CA, R'nagar | 37,98,384 | - | 1,22,01,616 | - |
| 400846 DBT project on Development of High yielding Gallmidge Resistent Rice varieties through Marken Assisted Pyramiding of multiple Galmidge Resistance Genes at IBT, R'nagar. | 1,24,857 | - | 7,66,048 | - |
| 400847 DBT project on Development of Pod borer resistance chickpea through transgenic technology at IBT, R'nagar. | | - | 12,48,283 | - |
| 400848 "TEIN4 2ND Workshop on next Generation Sequencing and Big Data Analysis, Jakarta" towards Travel Grant | 48,893 | - | - | - |

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(in Rupees)

| Head of Account | Accounts 2015-2016 | Budget Estimates 2016-2017 | Revised Estimates 2016-2017 | Budget Estimates 2017-2018 |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 400850 Project on "Proactive mitigation of gray mold (Botryotinia ricini) disease of castor (Ricinus Communis L.) Crop in Telangana State using dynamic disease forecast" at ACRC, ARI, R'nagar | - | - | 12,15,000 | 5,50,000 |
| 400851 "Creation of Seed-Hubs" at ARS, Tandur | - | - | 79,00,000 | - |
| 400852 "Creation of Seed-Hubs" at SRTC, Rajendranagar | - | - | 90,00,000 | - |
| 400853 Conducting of Research Project on "Collection, Evaluation, Characterization, Preservation and Documentation of indigenously inherited Millet Crops of Tribal Farmers of Eastern Ghats" at Agricultural College, Aswaraopet. | - | - | 5,00,000 | - |
| 400854 Project on "Impact of indiscriminate use of Chemical Fertilizers and Pesticides" at RARS, Jagtial | - | - | 4,21,146 | - |
| 400855 Project in frontiers of Nano S & T on "Development of lab-on-chip platform for efficient and automated farming (LEAP) Agricultural Sensors" at WTC, R'nagar | - | - | 21,42,000 | 15,42,000 |
| 400856 "Creation of seed hubs for increasing indigenous production of pulses in India" at RARS, Warangal. | - | - | 82,00,000 | - |
| <i>Total (400000)</i> | <u>11,01,24,178</u> | <u>9,10,00,000</u> | <u>13,06,39,918</u> | <u>6,84,92,000</u> |

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|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| (in Rupees) | | | | |
| Head of Account | Accounts 2015-2016 | Budget Estimates 2016-2017 | Revised Estimates 2016-2017 | Budget Estimates 2017-2018 |
| 400101 Extension Education Institute, Rajendranagar(Non-Plan) | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 46,15,110 | 40,00,000 | 60,00,000 | 60,00,000 |
| 1102 Dearness Allowance | 47,27,319 | 52,00,000 | 50,25,000 | 50,25,000 |
| 1103 HRA, CCA & Other Allowances | 19,02,268 | 19,00,000 | 22,50,000 | 22,50,000 |
| <i>Total (1100)</i> | 1,12,44,697 | 1,11,00,000 | 1,32,75,000 | 1,32,75,000 |
| 1200 Non-Teaching | | | | |
| 1202 Pay of Establishment | 58,45,430 | 64,00,000 | 50,50,000 | 50,50,000 |
| 1203 Dearness Allowance | 10,80,051 | 26,50,000 | 20,00,000 | 20,00,000 |
| 1204 HRA, CCA & Other Allowances | 15,09,897 | 23,50,000 | 11,75,000 | 11,75,000 |
| <i>Total (1200)</i> | 84,35,378 | 1,14,00,000 | 82,25,000 | 82,25,000 |
| 1300 Surrender Leave Salary | - | - | 10,00,000 | 10,00,000 |
| 1400 T.A. | 5,87,787 | 10,00,000 | 7,00,000 | 7,00,000 |
| <i>Total (1000)</i> | 2,02,67,862 | 2,35,00,000 | 2,32,00,000 | 2,32,00,000 |
| 2000 Recurring Contingencies | 18,14,254 | 30,00,000 | 20,00,000 | 20,00,000 |
| <i>Total (400101)</i> | 2,20,82,116 | 2,65,00,000 | 2,52,00,000 | 2,52,00,000 |
| 400102 Addl. Strengthening of Extension Education Institute, Rajendranagar (Plan) | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 16,10,196 | 20,23,000 | 20,00,000 | 20,00,000 |
| 1102 Dearness Allowance | 12,48,583 | 10,63,000 | 15,00,000 | 15,00,000 |
| 1103 HRA, CCA & Other Allowances | 4,78,727 | 7,81,000 | 10,00,000 | 10,00,000 |
| <i>Total (1100)</i> | 33,37,506 | 38,67,000 | 45,00,000 | 45,00,000 |
| 1200 Non-Teaching | | | | |
| 1202 Pay of Establishment | 16,24,030 | 8,93,000 | 15,00,000 | 15,00,000 |
| 1203 Dearness Allowance | 3,72,170 | 3,52,000 | 10,00,000 | 10,00,000 |
| 1204 HRA, CCA & Other Allowances | 4,53,859 | 3,88,000 | 5,00,000 | 5,00,000 |
| <i>Total (1200)</i> | 24,50,059 | 16,33,000 | 30,00,000 | 30,00,000 |

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|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| (in Rupees) | | | | |
| Head of Account | Accounts 2015-2016 | Budget Estimates 2016-2017 | Revised Estimates 2016-2017 | Budget Estimates 2017-2018 |
| 1300 Surrender Leave Salary | - | - | 5,00,000 | 5,00,000 |
| 1400 T.A. | 1,92,111 | 2,50,000 | 4,00,000 | 4,00,000 |
| <i>Total (1000)</i> | 59,79,676 | 57,50,000 | 84,00,000 | 84,00,000 |
| 2000 Recurring Contingencies | 18,99,259 | 77,50,000 | 93,00,000 | 93,00,000 |
| 2200 Office Expenses | | | | |
| 2216 Special Training to P.G.Students | 60,01,778 | - | - | - |
| <i>Total (2000)</i> | 79,01,037 | 77,50,000 | 93,00,000 | 93,00,000 |
| 4000 Non-Recurring Contingencies | 1,54,346 | - | 10,00,000 | - |
| <i>Total (2000-4000)</i> | 80,55,383 | 77,50,000 | 1,03,00,000 | 93,00,000 |
| <i>Total (400102)</i> | 1,40,35,059 | 1,35,00,000 | 1,87,00,000 | 1,77,00,000 |
| 400103 Cost of Cultivation Scheme, Rajendranagar | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 17,16,260 | 70,00,000 | 19,00,000 | 19,00,000 |
| 1102 Dearness Allowance | 14,29,242 | 1,19,00,000 | 8,65,000 | 8,65,000 |
| 1103 HRA, CCA & Other Allowances | 3,27,687 | 35,00,000 | 2,25,000 | 2,25,000 |
| <i>Total (1100)</i> | 34,73,189 | 2,24,00,000 | 29,90,000 | 29,90,000 |
| 1200 Non-Teaching | | | | |
| 1201 Pay of Officers | 1,81,38,953 | - | - | - |
| 1202 Pay of Establishment | 51,86,402 | 1,25,00,000 | 1,43,00,000 | 1,43,00,000 |
| 1203 Dearness Allowance | 39,13,486 | 70,00,000 | 15,35,000 | 15,35,000 |
| 1204 HRA, CCA & Other Allowances | - | 40,00,000 | 11,75,000 | 11,75,000 |
| <i>Total (1200)</i> | 2,72,38,841 | 2,35,00,000 | 1,70,10,000 | 1,70,10,000 |
| 1300 Surrender Leave Salary | - | - | 11,50,000 | 11,50,000 |
| 1400 T.A. | 2,38,405 | 20,40,000 | 9,40,000 | 9,40,000 |
| <i>Total (1000)</i> | 3,09,50,435 | 4,79,40,000 | 2,20,90,000 | 2,20,90,000 |
| 2000 Recurring Contingencies | 20,88,821 | 30,60,000 | 14,10,000 | 14,10,000 |
| <i>Total (400103)</i> | 3,30,39,256 | 5,10,00,000 | 2,35,00,000 | 2,35,00,000 |

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| 400105 Precision farming development centre at (Plasticulture Dev. Centre) College of Agriculture, Rajendranagar | | | | |
| 1000 Pay and Allowances | | | | |
| 1400 T.A. | 16,251 | - | 46,034 | - |
| 2000 Recurring Contingencies | 15,61,795 | - | 29,11,085 | - |
| 4000 Non-Recurring Contingencies | - | - | 17,607 | - |
| <i>Total (400105)</i> | <u>15,78,046</u> | <u>-</u> | <u>29,74,726</u> | <u>-</u> |
| 400106 NCMRWF _ Integrated Agro Advisory Services, ARI, Rajendranagar | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 4,55,060 | - | - | - |
| 1102 Dearness Allowance | 4,86,758 | - | - | - |
| 1103 HRA, CCA & Other Allowances | 1,59,420 | - | - | - |
| <i>Total (1100)</i> | <u>11,01,238</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| 1400 T.A. | 47,392 | - | - | - |
| <i>Total (1000)</i> | <u>11,48,630</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| 2000 Recurring Contingencies | 1,72,048 | - | 17,35,570 | - |
| <i>Total (400106)</i> | <u>13,20,678</u> | <u>-</u> | <u>17,35,570</u> | <u>-</u> |
| 400132 Training, Extension & Publicity - Training to Farmers to Plastics in Agriculture - PFDC Scheme at College of Agriculture, Rajendranagar | - | - | 83,150 | - |

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| 400613 NCMRWF- Agromet Scheme at R.A.R.S.,Jagtial | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 3,39,717 | - | - | - |
| 1102 Dearness Allowance | 3,77,252 | - | - | - |
| 1103 HRA, CCA & Other Allowances | 33,142 | - | - | - |
| <i>Total (1100)</i> | 7,50,111 | - | - | - |
| 1400 T.A. | 29,512 | - | 60,000 | - |
| <i>Total (1000)</i> | 7,79,623 | - | 60,000 | - |
| 2000 Recurring Contingencies | 1,79,405 | - | 10,49,142 | - |
| <i>Total (400613)</i> | 9,59,028 | - | 11,09,142 | - |
| 400684 GOI Scheme for Equiping and strengthening of designated DUS test Centers at NSP R'nagar | 6,83,431 | - | 13,21,431 | - |
| 400744 Central sector scheme on monitoring of pesticide residues at National level - AINP on Pesticide Residues C.A. R'nagar. | | | | |
| 1000 Pay and Allowances | - | - | 30,00,000 | - |
| 1400 T.A. | - | - | 2,00,000 | - |
| <i>Total (1000)</i> | - | - | 32,00,000 | - |
| 2000 Recurring Contingencies | 28,12,167 | - | 4,00,000 | - |
| <i>Total (400744)</i> | 28,12,167 | - | 36,00,000 | - |
| 400780 R & D Project entitled "Collection, Charectorization & evaluation of Plant type for mass multiplication and Standardization of Agro-techniques in Jatropa & Simuarouba" at R.A.R.S.,Palem | 1,41,600 | - | - | - |

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| Head of Account | Accounts 2015-2016 | Budget Estimates 2016-2017 | Revised Estimates 2016-2017 | Budget Estimates 2017-2018 |
| 400781 Geo-spatial Technologies - Restoration of kolleru lake eco-system. | 20,000 | - | - | - |
| 400787 DBT project on "Development of triotic stress resistant in rice through maker assisted breeding - Sub-Project-IV at Dept of Bio-Technology, C.A, R'nagar | 2,48,928 | - | - | - |
| 400789 ACIAR New Project on Developing multiscale climate hange adoption srategies for farming communities in Comboldia, Laopdr, Bangladesh, India | 11,11,446 | - | - | - |
| 400792 Award of INSPIRE Fellowship | 8,62,945 | - | 11,70,000 | - |
| 400800 Implementing of DBT Project on Identification of candidate genes for enhanced water use efficiency in rice through activation tagging at IBT, R'nagar | - | - | 4,88,476 | - |
| 400801 Payment to the African candidates under IAFS | 41,15,000 | - | 17,21,880 | - |
| 400803 New FASAL Project on Forecasting Agricultural Output using space Agrometerology and land based observations at Agromet Cell, ARI, R'nagar | 5,29,776 | - | 7,82,915 | - |
| 400815 Aus-AID project on "Can Seasonal Climate Forecasts Food Security in Indian Ocean Rim countries in a variable and changing climate" at ACRC, ARI, R'nagar | 1,80,887 | - | - | - |

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| 400818 Implementation of the UGC Major Project on "Plant Growth Promoting Rhizobacteria (PGPR) considered as biofertilizer cum biocontrol agent" at RARS, Palem. | 2,16,267 | - | - | - |
| 400825 Special grant of Govt., of India towards strengthening of PJTSAU | 1,98,43,637 | - | - | - |
| 400831 "Implementation of Network Project on Market Intelligence" at CCS, Dept. of Agricultural Economics, C.A., R'nagar. | 28,662 | - | 12,78,572 | - |
| 400833 Ramanujan Fellowship Grant to Dr.MNV Prasad Gajula, IBT, PJTSAU | 14,29,737 | - | 19,80,812 | - |
| 400834 Assessment of genetic Diversity in Local collections of Pigeonpea using SSR Markers at ARS,Tandur. | - | - | 3,00,000 | - |
| 400841 DBT project entitled "identification of miRNA and their targets in cytoplasmic male sterile and its maintainer fertile lines of Cajanus cajan" at ARS Tandur | 1,37,800 | - | 6,74,947 | - |
| 400842 DBT project entitled "Nutraceutical properties of underutilized fruits and vegetable in North Eastern Hill Region of India" at Post Graduation Research Centre, R'nagar | 6,08,980 | - | 4,24,204 | - |

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| 400845 "Strengthening of Seed Quality Control" under the scheme "Sub-Mission on Seeds and Plant Material (SMSP) of National Mission on Agricultural Extension on Technology (NMAET)" at CA, R'nagar | 37,98,384 | - | 1,22,01,616 | - |
| 400846 DBT project on Development of High yielding Gallmidge Resistant Rice varieties through Marken Assisted Pyramiding of multiple Galmidge Resistance Genes at IBT, R'nagar. | 1,24,857 | - | 7,66,048 | - |
| 400847 DBT project on Development of Pod borer resistance chickpea through transgenic technology at IBT, R'nagar. | | - | 12,48,283 | - |
| 400848 "TEIN4 2ND Workshop on next Generation Sequencing and Big Data Analysis, Jakarta" towards Travel Grant | 48,893 | - | - | - |
| 400850 Project on "Proactive mitigation of gray mold (Botryotinia ricini) disease of castor (Ricinus Communis L.) Crop in Telangana State using dynamic disease forecast" at ACRC, ARI, R'nagar | | | | |
| 1000 Pay and Allowances | | | | |
| 1400 T.A. | - | - | 50,000 | 20,000 |
| 2000 Recurring Contingencies | - | - | 8,65,000 | 5,30,000 |
| 4000 Non-Recurring Contingencies | - | - | 3,00,000 | - |
| <i>Total (400850)</i> | - | - | 12,15,000 | 5,50,000 |
| 400851 "Creation of Seed-Hubs" at ARS, Tandur | - | - | 79,00,000 | - |
| 400852 "Creation of Seed-Hubs" at SRTC, Rajendranagar | - | - | 90,00,000 | - |

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| 400853 Conducting of Research Project on "Collection, Evaluation, Characterization, Preservation and Documentation of indigenously inherited Millet Crops of Tribal Farmers of Eastern Ghats" at Agricultural College, Aswaraopet. | - | - | 5,00,000 | - |
| 400854 Project on "Impact of indiscriminate use of Chemical Fertilizers and Pesticides" at RARS, Jagtial | - | - | 4,21,146 | - |
| 400855 Project in frontiers of Nano S & T on "Development of lab-on-chip platform for efficient and automated farming (LEAP) Agricultural Sensors" at WTC, R'nagar | | | | |
| 1000 Pay and Allowances | | | | |
| 1400 T.A. | - | - | 1,00,000 | 1,00,000 |
| 2000 Recurring Contingencies | - | - | 13,42,000 | 14,42,000 |
| 4000 Non-Recurring Contingencies | - | - | 7,00,000 | - |
| <i>Total (2000-4000)</i> | - | - | 21,42,000 | 14,42,000 |
| <i>Total (400855)</i> | - | - | 21,42,000 | 15,42,000 |
| 400856 "Creation of seed hubs for increasing indigenous production of pulses in India" at RARS, Warangal. | - | - | 82,00,000 | - |
| Grand Total (400000) | 10,99,69,832 | 9,10,00,000 | 13,06,39,918 | 6,84,92,000 |