

ICAR- Plan
330000 – Research
334000 – North Telangana Zone - Summary

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
334106 AICRP on Maize Improvement Project at A.R.S., Karimnagar	33,72,608	35,12,000	51,46,000	47,76,000
334110 AICRP on Groundnut supporting centre at R.A.R.S., Jagtial	47,06,442	30,53,750	41,79,000	41,79,000
334115 AICRP on Oilseeds for Sesamum at R.A.R.S, Jagtial	30,92,549	23,20,000	16,53,333	16,53,333
334119 AICRP Long Term Fertilisers Experiments at RARS, Jagtial	17,49,427	15,67,500	13,70,759	13,70,759
334201 AICRP on Integrated Farming Systems, at RS & RRS, Rudrur	16,94,409	14,32,000	14,95,000	14,95,000
334315 Centrally Sponsored Project on dissemination of insecticide resistance management on cotton under MM II in Adilabad District	4,26,743	-	-	-
334316 "Centrally Sponsored Project on dissemination of insecticide resistance management" under TMC MM II in Warangal District	4,63,768	-	-	-
334344 Conduct of advanced varietal trail on sweet Sorghum at R.S & RRS, Rudrur.	5,98,741	-	-	-
334357 AICRP on Soybean at A.R.S., Adilabad	27,91,697	24,00,000	24,00,000	24,00,000
334360 FLDs on soybean at A.R.S., Adilabad	-	-	43,200	-
334509 Testing fee for AICRP on Maize trials at ARS, Karimnagar	2,93,432	-	3,03,339	-
334510 Release of funds for AICRP Mullarp-Voluntary centre for P.I.Contt at ARS, Madhira	-	-	35,000	-
334511 NICRA Project at ARS, Karimnagar	1,49,629	-	4,00,000	-
334512 Training Grants under NMOOP under AICRP on Groundnut, at RARS., Jagtial	36,000	-	-	-

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334513 Network Project on "Strategy for Sustainable Crop Production in Direct seeded rice in India (IIRR-BASF)", Agril. College, Jagtial	-	-	30,000	-
334514 AICRP on LTFE Scheme Project on "Response of Crops to Applied Potassium in Vertisols of India" at RARS, Jagtial	-	-	1,50,000	-
334515 AICRP on Cotton trials, at ARS, Mudhole	-	-	40,000	-
334516 Conducting Training programme on Sesame to Rural Agricultural Extension Officers, under AICRP on Sesame at RARS, Jagtial	-	-	36,000	-
334517 Conducting of trials on AICRP on Rice Voluntary Centre at Jagtial	-	-	10,000	-
334518 Conducting of trials on AICRP on Rice Voluntary Centre at Rudrur	-	-	25,000	-
334519 Conducting of trials on AICRP on Rice Voluntary Centre at ARS, Kunaram, Karimnagar	-	-	25,000	-
Total (334000)	1,93,75,445	1,42,85,250	1,73,41,631	1,58,74,092

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334106 AICRP on Maize Improvement Project at A.R.S., Karimnagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	5,72,164	7,22,835	11,20,000	11,20,000
1102 Dearness Allowance	6,48,343	7,14,000	14,00,000	14,00,000
1103 HRA, CCA & Other Allowances	55,695	2,41,000	2,80,000	2,80,000
<i>Total (1100)</i>	12,76,202	16,77,835	28,00,000	28,00,000
1200 Non-Teaching				
1202 Pay of Establishment	11,14,147	7,03,612	6,00,000	6,00,000
1203 Dearness Allowance	2,73,189	3,19,000	3,60,000	3,60,000
1204 HRA, CCA & Other Allowances	2,73,854	3,06,000	2,40,000	2,40,000
<i>Total (1200)</i>	16,61,190	13,28,612	12,00,000	12,00,000
1300 Surrender Leave Salary	46,496	-	-	-
1400 T.A.	52,700	1,69,000	1,68,000	1,68,000
<i>Total (1000)</i>	30,36,588	31,75,447	41,68,000	41,68,000
2000 Recurring Contingencies	3,36,020	3,36,553	9,78,000	6,08,000
<i>Total (334106)</i>	33,72,608	35,12,000	51,46,000	47,76,000
<i>Share of I.C.A.R</i>	25,29,456	26,34,000	38,59,500	35,82,000
<i>Share of P.J.T.S.A.U.</i>	8,43,152	8,78,000	12,86,500	11,94,000
334110 AICRP on Groundnut supporting centre at R.A.R.S., Jagtial				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	12,29,780	6,95,000	10,50,000	10,50,000
1102 Dearness Allowance	13,63,034	9,10,000	12,22,000	12,22,000
1103 HRA, CCA & Other Allowances	98,868	2,09,000	2,52,000	2,52,000
<i>Total (1100)</i>	26,91,682	18,14,000	25,24,000	25,24,000

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Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1200 Non-Teaching				
1202 Pay of Establishment	12,62,027	3,66,000	5,41,000	5,41,000
1203 Dearness Allowance	1,57,078	2,38,000	3,24,600	3,24,600
1204 HRA, CCA & Other Allowances	1,80,481	3,32,000	2,16,400	2,16,400
<i>Total (1200)</i>	15,99,586	9,36,000	10,82,000	10,82,000
1300 Surrender Leave Salary	11,727	-	-	-
1400 T.A.	44,426	33,750	62,000	62,000
<i>Total (1000)</i>	43,47,421	27,83,750	36,68,000	36,68,000
2000 Recurring Contingencies	3,59,021	2,70,000	5,11,000	5,11,000
<i>Total (334110)</i>	47,06,442	30,53,750	41,79,000	41,79,000
<i>Share of I.C.A.R</i>	35,29,832	22,90,312	31,34,250	31,34,250
<i>Share of P.J.T.S.A.U.</i>	11,76,610	7,63,438	10,44,750	10,44,750
334115 AICRP on Oilseeds for Sesamum at R.A.R.S, Jagtial				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	7,48,816	5,46,000	3,75,333	3,75,333
1102 Dearness Allowance	8,18,852	6,08,000	4,65,000	4,65,000
1103 HRA, CCA & Other Allowances	71,836	1,39,000	93,000	93,000
<i>Total (1100)</i>	16,39,504	12,93,000	9,33,333	9,33,333
1200 Non-Teaching				
1202 Pay of Establishment	7,77,101	3,09,000	2,00,000	2,00,000
1203 Dearness Allowance	2,53,635	1,66,000	1,20,000	1,20,000
1204 HRA, CCA & Other Allowances	1,23,144	2,32,000	80,000	80,000
<i>Total (1200)</i>	11,53,880	7,07,000	4,00,000	4,00,000

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1300 Surrender Leave Salary	25,069	-	-	-
1400 T.A.	34,402	80,000	80,000	80,000
<i>Total (1000)</i>	28,52,855	20,80,000	14,13,333	14,13,333
2000 Recurring Contingencies	2,39,694	2,40,000	2,40,000	2,40,000
<i>Total (334115)</i>	30,92,549	23,20,000	16,53,333	16,53,333
<i>Share of I.C.A.R</i>	23,19,412	17,40,000	12,40,000	12,40,000
<i>Share of P.J.T.S.A.U.</i>	7,73,137	5,80,000	4,13,333	4,13,333
334119 AICRP Long Term Fertilisers Experiments at RARS, Jagtial				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	8,03,378	2,78,000	2,76,000	2,76,000
1102 Dearness Allowance	3,54,972	3,64,000	3,02,000	3,02,000
1103 HRA, CCA & Other Allowances	76,097	83,000	64,000	64,000
<i>Total (1100)</i>	12,34,447	7,25,000	6,42,000	6,42,000
1200 Non-Teaching				
1202 Pay of Establishment	-	1,88,500	1,39,159	1,39,159
1203 Dearness Allowance	-	1,04,000	82,600	82,600
1204 HRA, CCA & Other Allowances	-	1,45,000	55,000	55,000
<i>Total (1200)</i>	-	4,37,500	2,76,759	2,76,759
1400 T.A.	14,980	30,000	21,000	21,000
<i>Total (1000)</i>	12,49,427	11,92,500	9,39,759	9,39,759
2000 Recurring Contingencies	5,00,000	3,75,000	4,31,000	4,31,000
<i>Total (334119)</i>	17,49,427	15,67,500	13,70,759	13,70,759
<i>Share of I.C.A.R</i>	13,12,070	11,75,625	10,28,069	10,28,069
<i>Share of P.J.T.S.A.U.</i>	4,37,357	3,91,875	3,42,690	3,42,690

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Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
334201 AICRP on Integrated Farming Systems, at RS & RRS, Rudrur				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	2,91,860	3,42,000	3,96,000	3,96,000
1102 Dearness Allowance	3,22,716	4,05,000	4,95,000	4,95,000
1103 HRA, CCA & Other Allowances	28,308	93,000	99,000	99,000
<i>Total (1100)</i>	6,42,884	8,40,000	9,90,000	9,90,000
1200 Non-Teaching				
1202 Pay of Establishment	7,47,498	2,06,000	2,13,000	2,13,000
1203 Dearness Allowance	65,439	1,11,000	1,27,000	1,27,000
1204 HRA, CCA & Other Allowances	51,716	1,55,000	85,000	85,000
<i>Total (1200)</i>	8,64,653	4,72,000	4,25,000	4,25,000
1300 Surrender Leave Salary	11,574	-	-	-
1400 T.A.	6,185	20,000	30,000	30,000
<i>Total (1000)</i>	15,25,296	13,32,000	14,45,000	14,45,000
2000 Recurring Contingencies	1,69,113	1,00,000	50,000	50,000
<i>Total (334201)</i>	16,94,409	14,32,000	14,95,000	14,95,000
<i>Share of I.C.A.R</i>	12,70,807	10,74,000	11,21,250	11,21,250
<i>Share of P.J.T.S.A.U.</i>	4,23,602	3,58,000	3,73,750	3,73,750
334315 Centrally Sponsored Project on dissimination of insecticide resistance management on cotton under MM II in Adilabad District	4,26,743	-	-	-

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334316 "Centrally Sponsored Project on dissimination of insecticide resistance management" under TMC MM II in Warangal District	4,63,768	-	-	-
334344 Conduct of advanced varietal trail on sweet Sorghum at R.S & RRS, Rudrur.	5,98,741	-	-	-
334357 AICRP on Soybean at A.R.S., Adilabad				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	10,30,742	5,46,000	5,60,000	5,60,000
1102 Dearness Allowance	10,72,883	6,08,000	7,00,000	7,00,000
1103 HRA, CCA & Other Allowances	1,00,838	1,39,000	1,40,000	1,40,000
<i>Total (1100)</i>	22,04,463	12,93,000	14,00,000	14,00,000
1200 Non-Teaching				
1201 Pay of Officers	3,64,267	-	-	-
1202 Pay of Establishment	26,950	3,09,000	3,00,000	3,00,000
1203 Dearness Allowance	-	1,66,000	1,80,000	1,80,000
1204 HRA, CCA & Other Allowances	-	2,32,000	1,20,000	1,20,000
<i>Total (1200)</i>	3,91,217	7,07,000	6,00,000	6,00,000
1400 T.A.	36,043	80,000	80,000	80,000
<i>Total (1000)</i>	26,31,723	20,80,000	20,80,000	20,80,000
2000 Recurring Contingencies	1,59,974	3,20,000	3,20,000	3,20,000
<i>Total (334357)</i>	27,91,697	24,00,000	24,00,000	24,00,000
<i>Share of I.C.A.R</i>	20,93,773	18,00,000	18,00,000	18,00,000
<i>Share of P.J.T.S.A.U.</i>	6,97,924	6,00,000	6,00,000	6,00,000

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334360 FLDs on soybean at A.R.S., Adilabad	-	-	43,200	-
334509 Testing fee for AICRP on Maize trials at ARS, Karimnagar	2,93,432	-	3,03,339	-
334510 AICRP Mullarp- Voluntary centre for P.I.Contt at ARS, Madhira	-	-	35,000	-
334511 NICRA Project at ARS, Karimnagar	1,49,629	-	4,00,000	-
334512 Training Grants under NMOOP under AICRP on Groundnut, at RARS., Jagtial	36,000	-	-	-
334513 Network Project on "Strategy for Sustainable Crop Production in Direct seeded rice in India (IIRR-BASF)", Agril. College, Jagtial	-	-	30,000	-
334514 AICRP on LTFE Scheme Project on "Response of Crops to Applied Potassium in Vertisols of India" at RARS, Jagtial	-	-	1,50,000	-
334515 AICRP on Cotton trials, at ARS, Mudhole	-	-	40,000	-

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334516 Conducting Training programme on Sesame to Rural Agricultural Extension Officers, under AICRP on Sesame at RARS, Jagtial	-	-	36,000	-
334517 Conducting of trials on AICRP on Rice Voluntary Centre at Jagtial	-	-	10,000	-
334518 Conducting of trials on AICRP on Rice Voluntary Centre at Rudrur	-	-	25,000	-
334519 Conducting of trials on AICRP on Rice Voluntary Centre at ARS, Kunaram, Karimnagar	-	-	25,000	-
<i>Grand Total (334000)</i>	1,93,75,445	1,42,85,250	1,73,41,63	1,58,74,092

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335101 AICRP on Rice, Rajendranagar	1,10,22,078	1,50,57,080	1,04,50,000	1,04,50,000
335104 AICRP on Micronutrients on Soil and Plants, R'nagar	85,80,370	65,30,000	99,85,000	76,25,000
335105 AICRP on Integrated Farming Systems, Main Centre at College of Agriculture, R'nagar	1,11,62,097	80,21,000	91,93,000	83,93,000
335106 Co-ordinated scheme for Research and Development of Farm Implements and Machinery at A.R.I., R'nagar	1,58,77,007	1,52,13,300	1,77,38,300	1,69,13,300
335107 AICRP on Investigation of Correlative of Soil Test with Crop response at R'nagar	44,12,356	57,63,500	45,59,000	39,53,000
335109 AINP on Vertebrate Pest management(Agricultural Ornithology) at Rajendranagar	1,01,93,079	95,85,000	86,39,999	82,39,999
335111 AICRP on Seed Technology Research Project, R'nagar	1,55,01,027	1,06,32,000	1,15,97,000	1,02,60,799
335112 AICRP on Breeder Seed Production Unit, R'nagar	1,34,15,820	77,59,500	1,17,61,000	1,14,61,000
335115 AICRP on Biological Control of crop pests at ARI, R'nagar	24,98,513	22,30,000	29,26,666	28,06,666
335116 AINP on Pesticide Residue, R'nagar	74,19,823	86,13,333	86,73,666	46,66,666
335117 AICRP on Agro-Forestry, at R'nagar	93,38,639	71,06,667	62,60,000	60,60,000
335121 AICRP on Weed Management, CA, R'nagar	72,17,325	44,98,667	44,20,000	40,20,000
335123 AICRP on Forage Crops, R'nagar	1,36,13,591	36,70,000	1,08,68,184	1,04,13,333
335127 AINP on Vertebrate Pest Management (Agricultural Ornithology PC-Cell) at Rajendranagar	7,19,163	11,50,000	4,80,000	2,80,000
335128 AICRP on Maize, ARI, R'nagar	1,40,34,797	66,86,748	1,24,73,332	1,24,73,332
335131 Winter Nursery under AICRP on Maize, at ARI, R'nagar	6,19,788	-	12,50,000	-

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335134 AICRP on Sorghum, New Centre, Tandur	26,02,943	25,20,575	29,07,000	29,07,000
335135 AICRP on Oilseed Sub-centre for Safflower, Tandur	37,15,391	39,51,667	29,61,000	29,61,000
335142 AICRP on Home Science, Home and at PG & RC, R' nagar.	1,79,76,128	1,26,70,000	2,14,00,000	2,14,00,000
335201 AICRP on Sorghum, Palem	34,28,226	33,00,000	40,96,000	40,96,000
335208 AICRP on Oilseed (Caster) at R.A.R.S., Palem	52,19,932	56,48,333	39,48,000	39,48,000
335457 FLD's on Castor at RARS, Palem	43,980	-	-	-
335472 ICAR project "Seed production in Agril crops" at SR & TC, R,nagar	20,83,441	-	7,85,000	-
335478 Centrally sponsored project on Dissemination of Insecticide Resistance Management under Technology mission on Cotton mini mission II in R.R.Dist at D.C.U, C.A., R'nagar.	3,46,074	-	2,55,373	-
335482 Conducting of co-ordinator trails of pearal millet improvement project at RARS, Palem.	65,126	-	75,018	-
335501 FLDs on Maize at ARI, R'nagar	86,088	-	37,500	-
335511 Frontline demonstrations on Sorghum at ARS, Tandur	50,000	-	-	-
335516 Conducting of FLDs on Safflower at ARS, Tandur	71,875	-	-	-
335522 Sorghum demonstrations for tribal farmers - Tribes Sub Plan (TSP), RARS, Palem	6,00,000	-	-	-
335523 Conducting TSP (Tribal Sub-plan programme) on Maize, MRC, ARI, R'nagar	7,99,744	-	5,00,000	-

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335524 Frontline demonstrations on Sorghum under Tribes Sub Plan (TSP), at ARS, Tandur	50,000	-	99,938	-
335526 Castor cultivation under Tribes Sub Plan (TSP), at RARS, Palem.	-	-	1,00,000	-
335528 Tribal Sub Plan (TSP) Conducting Front Line Demonstration of Safflower crop, at ARS, Tandur	2,49,950	-	1,50,000	-
335531 ICAR seed project (TSP), at SRTC, R'nagar	83,416	-	-	-
335534 Implementation of the Project entitled "Reduction of crop loss by birds using Bio-Acoustics" at AINP on Agricultural Ornithology, R'nagar.	1,62,500	-	-	-
335535 ICAR seed project - Seed Production in Agricultural Crops under Tribal Sub Plan (TSP), at SRTC, R'nagar	1,00,000	-	3,00,000	-
335543 TMC MM I Project entitled "Simulation Models / electronic gadgets to predict insect infestation, bollworm resistance to BT Cotton, Area, Production and price of Cotton" at Dept., of Entomology, CA, R'nagar	9,40,169	-	5,19,187	-
335544 AICRP - FC, Forage Technology Demonstrations (FTDs) under TSP, at ARI, R'nagar	-	-	1,50,000	-
335548 Voluntary centre for Pigeonpea Research at ARS, Tandur	15,000	-	20,000	-
335552 Utilize the funds under Tribal Sub Plan (TSP) at Rice Section, ARI, R'nagar.	3,99,845	-	-	-
335555 Testing Fees on Maize at ARI, R'nagar	11,73,656	-	5,46,010	-

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335556 AICRP on Castor - Funds for Need based Research and Testing Fee at RARS, Palem	-	-	7,690	-
335557 AINP on Higher Vertebrates Wild Boar (100% - ICAR) at R'nagar	6,17,948	26,67,000	2,10,000	2,10,000
335559 AICRP on IFS - Special Grant - for "Evaluation of Nutrient Expert R under OFR - I Experiment" at Warangal	24,885	-	-	-
335560 TELAGE under Niche area of Excellence (NAE) at Dept. of Genetics & PI. Breeding at CA, R'nagar.	-	-	4,70,000	-
335561 "Network Project on Conservation of Lac Insect Genetic Resources (NPCLIGR)" under ICAR at AICRP on Biological Control, R'nagar	46,320	-	-	-
335562 Implementation of he Project TMC MM 1.4 "Evaluation of Genotypes and Standardization of agro techniques for high destiny planting and Surgical Cotton Production" at Dept. of Crop Physiology, CA, R'nagar.	2,41,550	-	3,84,692	-
335563 Centrally sponsored Project on Decemination of insecticide resistance Management under TMC MM II project, at RARS, Mahboobnagar	4,46,046	-	-	-
335564 Project on Iradable Bio-resources(TSBDB) at AINP on Vertebrate Pest Management, R'nagar.	3,74,054	-	3,25,000	-
335565 NMOOP Training Programme to Extension officers / Worker / input dealers at KVK, Palem	36,000	-	-	-
335566 Emeritus Scientist Scheme on "experiences ... A Life cycle analysisfrom rural & Urban families ongoing works" at CHSc., Hyderabad	1,26,666	-	6,17,000	-

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335567 Emeritus Scientist Scheme on "frequency of resistance to cry toxins in field population of <i>helicoverpa armigera</i> (Hubner) & <i>Spodeptera LITURA</i> (Fab.) at CA, R'nagar	1,40,271	-	6,70,000	-
335568 Extra mural funded project on "impact assissment of usage of Agril. Information systems in National Agricultural Research & Education system (NARES) at R'nagar, Hyderabad	2,28,197	-	18,70,000	-
335569 Conduct of IIRR Rice Front Line Demonstrations, at KVK, Kampasagar	38,350	-	-	-
335570 NICRA Project at RARS, Palem	-	-	7,05,000	-
335571 Network project on Direct Seed Rice at RRC, ARI, R'nagar	-	-	30,000	-
335572 AICRP on Groundnut trials at RARS, Palem	-	-	30,000	-
335573 Project on "Addressing farmers suicides issue through capacity building of Farm Famalies" under National Agricultural Science Fund(NASF), at CA, R'nagar	-	-	4,55,000	-
Total (335000)	18,82,09,244	14,32,74,370	17,58,99,555	15,35,38,095

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(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
335101 AICRP on Rice, Rajendranagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	25,78,945	37,31,080	25,50,000	25,50,000
1102 Dearness Allowance	29,46,583	47,87,000	31,85,000	31,85,000
1103 HRA, CCA & Other Allowances	8,42,608	10,96,000	6,35,000	6,35,000
<i>Total (1100)</i>	63,68,136	96,14,080	63,70,000	63,70,000
1200 Non-Teaching				
1202 Pay of Establishment	17,16,904	12,42,000	13,65,000	13,65,000
1203 Dearness Allowance	6,98,974	10,52,000	8,20,000	8,20,000
1204 HRA, CCA & Other Allowances	8,05,921	14,69,000	5,45,000	5,45,000
<i>Total (1200)</i>	32,21,799	37,63,000	27,30,000	27,30,000
1400 T.A.	28,146	1,80,000	2,50,000	2,50,000
<i>Total (1000)</i>	96,18,081	1,35,57,080	93,50,000	93,50,000
2000 Recurring Contingencies	14,03,997	15,00,000	11,00,000	11,00,000
<i>Total (335101)</i>	1,10,22,078	1,50,57,080	1,04,50,000	1,04,50,000
<i>Share of I.C.A.R</i>	82,66,558	1,12,92,810	78,37,500	78,37,500
<i>Share of P.J.T.S.A.U.</i>	27,55,520	37,64,270	26,12,500	26,12,500
335104 AICRP on Micronutrients on Soil and Plants, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	25,34,628	14,94,000	19,60,000	19,60,000
1102 Dearness Allowance	23,43,971	19,57,000	24,50,000	24,50,000
1103 HRA, CCA & Other Allowances	7,37,696	4,48,000	4,90,000	4,90,000
<i>Total (1100)</i>	56,16,295	38,99,000	49,00,000	49,00,000

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(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1200 Non-Teaching				
1202 Pay of Establishment	14,32,974	8,88,000	10,50,000	10,50,000
1203 Dearness Allowance	3,54,970	5,06,000	6,30,000	6,30,000
1204 HRA, CCA & Other Allowances	5,42,967	7,07,000	4,20,000	4,20,000
<i>Total (1200)</i>	23,30,911	21,01,000	21,00,000	21,00,000
1400 T.A.	48,389	80,000	75,000	75,000
<i>Total (1000)</i>	79,95,595	60,80,000	70,75,000	70,75,000
2000 Recurring Contingencies	5,84,775	4,50,000	27,10,000	5,50,000
4000 Non-Recurring Contingencies	-	-	2,00,000	-
<i>Total (2000-4000)</i>	5,84,775	4,50,000	29,10,000	5,50,000
<i>Total (335104)</i>	85,80,370	65,30,000	99,85,000	76,25,000
<i>Share of I.C.A.R</i>	64,35,278	48,97,500	74,88,750	57,18,750
<i>Share of P.J.T.S.A.U.</i>	21,45,092	16,32,500	24,96,250	19,06,250
335105 AICRP on Integrated Farming Systems, Main Centre at College of Agriculture, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	39,94,681	16,05,000	20,35,000	20,35,000
1102 Dearness Allowance	26,58,234	21,59,000	23,15,000	23,15,000
1103 HRA, CCA & Other Allowances	10,25,655	4,94,000	4,80,000	4,80,000
<i>Total (1100)</i>	76,78,570	42,58,000	48,30,000	48,30,000
1200 Non-Teaching				
1202 Pay of Establishment	10,81,551	6,70,000	10,35,000	10,35,000
1203 Dearness Allowance	3,03,428	4,98,000	6,20,000	6,20,000
1204 HRA, CCA & Other Allowances	4,46,889	6,95,000	4,15,000	4,15,000
<i>Total (1200)</i>	18,31,868	18,63,000	20,70,000	20,70,000

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(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1400 T.A.	70,778	73,000	73,000	73,000
<i>Total (1000)</i>	95,81,216	61,94,000	69,73,000	69,73,000
2000 Recurring Contingencies	15,80,881	18,27,000	19,20,000	14,20,000
4000 Non-Recurring Contingencies	-	-	3,00,000	-
<i>Total (2000-4000)</i>	15,80,881	18,27,000	22,20,000	14,20,000
<i>Total (335105)</i>	1,11,62,097	80,21,000	91,93,000	83,93,000
<i>Share of I.C.A.R</i>	83,71,573	60,15,750	68,94,750	62,94,750
<i>Share of P.J.T.S.A.U.</i>	27,90,524	20,05,250	22,98,250	20,98,250
335106 Co-ordinated scheme for Research and Development of Farm Implements and Machinery at A.R.I., R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	24,04,023	37,35,700	44,80,000	44,80,000
1102 Dearness Allowance	19,36,870	51,27,000	56,00,000	56,00,000
1103 HRA, CCA & Other Allowances	6,16,526	11,74,000	11,20,000	11,20,000
<i>Total (1100)</i>	49,57,419	1,00,36,700	1,12,00,000	1,12,00,000
1200 Non-Teaching				
1202 Pay of Establishment	62,81,760	6,70,000	24,00,000	24,00,000
1203 Dearness Allowance	10,31,762	9,85,000	14,40,000	14,40,000
1204 HRA, CCA & Other Allowances	12,67,736	13,75,000	9,60,000	9,60,000
<i>Total (1200)</i>	85,81,258	30,30,000	48,00,000	48,00,000
1400 T.A.	1,02,182	2,00,000	1,46,700	1,46,700
<i>Total (1000)</i>	1,36,40,859	1,32,66,700	1,61,46,700	1,61,46,700
2000 Recurring Contingencies	11,23,276	8,79,900	7,91,600	7,66,600

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(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
4000 Non-Recurring Contingencies	11,12,872	10,66,700	8,00,000	-
<i>Total (2000-4000)</i>	22,36,148	19,46,600	15,91,600	7,66,600
<i>Total (335106)</i>	1,58,77,007	1,52,13,300	1,77,38,30	1,69,13,300
<i>Share of I.C.A.R</i>	1,19,07,755	1,14,09,975	1,33,03,725	1,26,84,975
<i>Share of P.J.T.S.A.U.</i>	39,69,252	38,03,325	44,34,575	42,28,325
335107 AICRP on Investigation of Correlative of Soil Test with Crop response at R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	7,31,236	14,73,000	10,20,000	10,20,000
1102 Dearness Allowance	8,37,772	19,30,000	12,00,000	12,00,000
1103 HRA, CCA & Other Allowances	2,40,337	4,42,000	2,50,000	2,50,000
<i>Total (1100)</i>	18,09,345	38,45,000	24,70,000	24,70,000
1200 Non-Teaching				
1202 Pay of Establishment	13,47,016	7,12,000	5,30,000	5,30,000
1203 Dearness Allowance	4,55,075	4,66,000	3,17,000	3,17,000
1204 HRA, CCA & Other Allowances	4,63,113	6,50,000	2,10,000	2,10,000
<i>Total (1200)</i>	22,65,204	18,28,000	10,57,000	10,57,000
1400 T.A.				
<i>Total (1000)</i>	440	45,000	37,000	37,000
<i>Total (1000)</i>	40,74,989	57,18,000	35,64,000	35,64,000
2000 Recurring Contingencies	2,88,663	45,500	3,89,000	3,89,000
3000 Other Contingencies				
3500 TSP	-	-	2,73,000	-

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(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
4000 Non-Recurring Contingencies	48,704	-	3,33,000	-
<i>Total (2000-4000)</i>	3,37,367	45,500	9,95,000	3,89,000
<i>Total (335107)</i>	44,12,356	57,63,500	45,59,000	39,53,000
<i>Share of I.C.A.R</i>	33,09,267	43,22,625	34,19,250	29,64,750
<i>Share of P.J.T.S.A.U.</i>	11,03,089	14,40,875	11,39,750	9,88,250
335109 AINP on Vertebrate Pest management(Agricultural Ornithology) at Rajendranagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	25,81,550	24,50,000	22,66,333	22,66,333
1102 Dearness Allowance	20,53,391	26,50,000	28,32,000	28,32,000
1103 HRA, CCA & Other Allowances	7,48,925	8,00,000	5,67,000	5,67,000
<i>Total (1100)</i>	53,83,866	59,00,000	56,65,333	56,65,333
1200 Non-Teaching				
1202 Pay of Establishment	24,31,236	8,60,000	12,14,000	12,14,000
1203 Dearness Allowance	6,14,966	7,50,000	7,29,000	7,29,000
1204 HRA, CCA & Other Allowances	9,71,444	9,00,000	4,85,000	4,85,000
<i>Total (1200)</i>	40,17,646	25,10,000	24,28,000	24,28,000
1400 T.A.	53,073	1,25,000	13,333	13,333
<i>Total (1000)</i>	94,54,585	85,35,000	81,06,666	81,06,666
2000 Recurring Contingencies	7,38,494	10,50,000	3,33,333	1,33,333
3000 Other Contingencies				
3500 TSP	-	-	2,00,000	-
<i>Total (2000-3000)</i>	7,38,494	10,50,000	5,33,333	1,33,333
<i>Total (335109)</i>	1,01,93,079	95,85,000	86,39,999	82,39,999
<i>Share of I.C.A.R</i>	76,44,809	71,88,750	64,79,999	61,79,999
<i>Share of P.J.T.S.A.U.</i>	25,48,270	23,96,250	21,60,000	20,60,000

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Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
335111 AICRP on Seed Technology Research Project, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	46,17,121	25,69,000	24,40,000	24,40,000
1102 Dearness Allowance	40,83,354	35,08,000	30,50,000	30,50,000
1103 HRA, CCA & Other Allowances	13,38,445	8,03,000	5,73,799	5,73,799
<i>Total (1100)</i>	1,00,38,920	68,80,000	60,63,799	60,63,799
1200 Non-Teaching				
1202 Pay of Establishment	15,94,564	8,24,000	15,22,000	15,22,000
1203 Dearness Allowance	7,30,771	7,52,000	9,17,000	9,17,000
1204 HRA, CCA & Other Allowances	7,33,040	10,51,000	6,08,000	6,08,000
<i>Total (1200)</i>	30,58,375	26,27,000	30,47,000	30,47,000
1400 T.A.	45,613	3,00,000	3,00,000	3,00,000
<i>Total (1000)</i>	1,31,42,908	98,07,000	94,10,799	94,10,799
2000 Recurring Contingencies	22,63,916	8,25,000	11,50,000	8,50,000
4000 Non-Recurring Contingencies	94,203	-	10,36,201	-
<i>Total (2000-4000)</i>	23,58,119	8,25,000	21,86,201	8,50,000
<i>Total (335111)</i>	1,55,01,027	1,06,32,000	1,15,97,000	1,02,60,799
<i>Share of I.C.A.R</i>	1,16,25,770	79,74,000	86,97,750	76,95,599
<i>Share of P.J.T.S.A.U.</i>	38,75,257	26,58,000	28,99,250	25,65,200
335112 AICRP on Breeder Seed Production Unit, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	26,33,069	19,80,000	30,10,000	30,10,000
1102 Dearness Allowance	24,66,880	25,64,000	37,65,000	37,65,000

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Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1103 HRA, CCA & Other Allowances	9,89,069	5,87,000	7,53,000	7,53,000
<i>Total (1100)</i>	60,89,018	51,31,000	75,28,000	75,28,000
1200 Non-Teaching				
1202 Pay of Establishment	37,35,815	7,58,000	16,10,000	16,10,000
1203 Dearness Allowance	12,51,954	5,83,000	9,73,000	9,73,000
1204 HRA, CCA & Other Allowances	17,69,046	8,15,000	6,45,000	6,45,000
<i>Total (1200)</i>	67,56,815	21,56,000	32,28,000	32,28,000
1400 T.A.	70,207	1,35,000	1,80,000	1,80,000
<i>Total (1000)</i>	1,29,16,040	74,22,000	1,09,36,000	1,09,36,000
2000 Recurring Contingencies	4,99,780	3,37,500	8,25,000	5,25,000
<i>Total (335112)</i>	1,34,15,820	77,59,500	1,17,61,000	1,14,61,000
<i>Share of I.C.A.R</i>	1,00,61,865	58,19,625	88,20,750	85,95,750
<i>Share of P.J.T.S.A.U.</i>	33,53,955	19,39,875	29,40,250	28,65,250
335115 AICRP on Biological Control of crop pests at ARI, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	5,84,656	3,74,000	7,20,000	7,20,000
1102 Dearness Allowance	6,34,530	5,40,000	9,00,000	9,00,000
1103 HRA, CCA & Other Allowances	1,79,596	1,24,000	1,80,000	1,80,000
<i>Total (1100)</i>	13,98,782	10,38,000	18,00,000	18,00,000
1200 Non-Teaching				
1202 Pay of Establishment	3,49,840	4,49,000	3,87,333	3,87,333
1203 Dearness Allowance	2,78,957	1,85,000	2,31,600	2,31,600
1204 HRA, CCA & Other Allowances	2,02,892	2,58,000	1,54,400	1,54,400
<i>Total (1200)</i>	8,31,689	8,92,000	7,73,333	7,73,333

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Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1400 T.A.	9,396	1,00,000	1,00,000	1,00,000
<i>Total (1000)</i>	22,39,867	20,30,000	26,73,333	26,73,333
2000 Recurring Contingencies	2,58,646	2,00,000	2,53,333	1,33,333
<i>Total (335115)</i>	24,98,513	22,30,000	29,26,666	28,06,666
<i>Share of I.C.A.R</i>	18,73,885	16,72,500	21,95,000	21,05,000
<i>Share of P.J.T.S.A.U.</i>	6,24,628	5,57,500	7,31,666	7,01,666
335116 AINP on Pesticide Residue, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	17,76,247	20,25,000	11,20,000	11,20,000
1102 Dearness Allowance	18,93,571	26,28,000	14,00,000	14,00,000
1103 HRA, CCA & Other Allowances	5,79,946	6,02,000	2,80,000	2,80,000
<i>Total (1100)</i>	42,49,764	52,55,000	28,00,000	28,00,000
1200 Non-Teaching				
1202 Pay of Establishment	10,93,867	6,55,000	6,00,000	6,00,000
1203 Dearness Allowance	3,20,215	5,72,000	3,60,000	3,60,000
1204 HRA, CCA & Other Allowances	5,00,740	7,98,000	2,40,000	2,40,000
<i>Total (1200)</i>	19,14,822	20,25,000	12,00,000	12,00,000
1400 T.A.	53,635	1,33,333	1,33,333	1,33,333
<i>Total (1000)</i>	62,18,221	74,13,333	41,33,333	41,33,333
2000 Recurring Contingencies	12,01,602	12,00,000	16,40,333	5,33,333
4000 Non-Recurring Contingencies	-	-	29,00,000	-
<i>Total (2000-4000)</i>	12,01,602	12,00,000	45,40,333	5,33,333
<i>Total (335116)</i>	74,19,823	86,13,333	86,73,666	46,66,666
<i>Share of I.C.A.R</i>	55,64,867	64,60,000	65,05,250	35,00,000
<i>Share of P.J.T.S.A.U.</i>	18,54,956	21,53,333	21,68,416	11,66,666

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Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
335117 AICRP on Agro-Forestry, at R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	17,69,287	18,68,667	15,68,000	15,68,000
1102 Dearness Allowance	19,24,748	24,97,000	19,60,000	19,60,000
1103 HRA, CCA & Other Allowances	5,52,013	5,72,000	3,92,000	3,92,000
<i>Total (1100)</i>	42,46,048	49,37,667	39,20,000	39,20,000
1200 Non-Teaching				
1202 Pay of Establishment	24,12,394	7,58,000	8,40,000	8,40,000
1203 Dearness Allowance	6,26,881	5,72,000	5,40,000	5,40,000
1204 HRA, CCA & Other Allowances	6,99,778	7,99,000	3,00,000	3,00,000
<i>Total (1200)</i>	37,39,053	21,29,000	16,80,000	16,80,000
1400 T.A.	42,758	40,000	60,000	60,000
<i>Total (1000)</i>	80,27,859	71,06,667	56,60,000	56,60,000
2000 Recurring Contingencies	5,11,697	-	6,00,000	4,00,000
4000 Non-Recurring Contingencies	7,99,083	-	-	-
<i>Total (2000-4000)</i>	13,10,780	-	6,00,000	4,00,000
<i>Total (335117)</i>	93,38,639	71,06,667	62,60,000	60,60,000
<i>Share of I.C.A.R</i>	70,03,979	53,30,000	46,95,000	45,45,000
<i>Share of P.J.T.S.A.U.</i>	23,34,660	17,76,667	15,65,000	15,15,000
335121 AICRP on Weed Management, CA, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	21,64,192	10,85,667	10,17,000	10,17,000
1102 Dearness Allowance	24,44,253	13,49,000	12,70,000	12,70,000
1103 HRA, CCA & Other Allowances	7,00,138	3,09,000	2,54,000	2,54,000
<i>Total (1100)</i>	53,08,583	27,43,667	25,41,000	25,41,000

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Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1200 Non-Teaching				
1202 Pay of Establishment	7,38,352	5,52,000	5,45,000	5,45,000
1203 Dearness Allowance	2,17,824	3,40,000	3,28,000	3,28,000
1204 HRA, CCA & Other Allowances	3,42,807	4,75,000	2,18,000	2,18,000
<i>Total (1200)</i>	12,98,983	13,67,000	10,91,000	10,91,000
1400 T.A.				
	9,780	88,000	88,000	88,000
<i>Total (1000)</i>	66,17,346	41,98,667	37,20,000	37,20,000
2000 Recurring Contingencies				
	5,99,979	3,00,000	7,00,000	3,00,000
<i>Total (335121)</i>	72,17,325	44,98,667	44,20,000	40,20,000
<i>Share of I.C.A.R</i>	54,12,994	33,74,000	33,15,000	30,15,000
<i>Share of P.J.T.S.A.U.</i>	18,04,331	11,24,667	11,05,000	10,05,000
335123 AICRP on Forage Crops, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	33,97,591	7,11,000	27,42,667	27,42,667
1102 Dearness Allowance	32,33,043	10,19,000	31,00,000	31,00,000
1103 HRA, CCA & Other Allowances	9,81,656	2,33,000	7,00,000	7,00,000
<i>Total (1100)</i>	76,12,290	19,63,000	65,42,667	65,42,667
1200 Non-Teaching				
1201 Pay of Officers	2,18,180	-	-	-
1202 Pay of Establishment	28,53,914	5,52,000	14,04,000	14,04,000
1203 Dearness Allowance	9,25,654	2,86,000	8,40,000	8,40,000
1204 HRA, CCA & Other Allowances	10,71,425	3,99,000	5,60,000	5,60,000
<i>Total (1200)</i>	50,69,173	12,37,000	28,04,000	28,04,000
1400 T.A.				
	56,649	1,50,000	2,13,333	2,13,333
<i>Total (1000)</i>	1,27,38,112	33,50,000	95,60,000	95,60,000

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335000 - Southern Telangana Zone**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
2000 Recurring Contingencies	8,75,479	3,20,000	13,08,184	8,53,333
<i>Total (335123)</i>	1,36,13,591	36,70,000	1,08,68,184	1,04,13,333
<i>Share of I.C.A.R</i>	1,02,10,193	27,52,500	81,51,138	78,10,000
<i>Share of P.J.T.S.A.U.</i>	34,03,398	9,17,500	27,17,046	26,03,333
335127 AINP on Vertebrate Pest Management (Agricultural Ornithology PC-Cell) at Rajendranagar				
1000 Pay and Allowances				
1400 T.A.	3,19,752	3,50,000	80,000	80,000
2000 Recurring Contingencies	3,99,411	8,00,000	2,00,000	2,00,000
4000 Non-Recurring Contingencies	-	-	2,00,000	-
<i>Total (2000-4000)</i>	3,99,411	8,00,000	4,00,000	2,00,000
<i>Total (335127)</i>	7,19,163	11,50,000	4,80,000	2,80,000
335128 AICRP on Maize, ARI, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	31,20,784	15,18,835	31,73,333	31,73,333
1102 Dearness Allowance	34,11,026	19,90,000	35,00,000	35,00,000
1103 HRA, CCA & Other Allowances	10,26,076	4,56,000	7,00,000	7,00,000
<i>Total (1100)</i>	75,57,886	39,64,835	73,73,333	73,73,333
1200 Non-Teaching				
1201 Pay of Officers	3,04,180	-	-	-
1202 Pay of Establishment	30,29,477	6,55,000	15,80,000	15,80,000
1203 Dearness Allowance	11,19,924	4,67,000	9,50,000	9,50,000
1204 HRA, CCA & Other Allowances	12,90,280	6,52,000	6,30,000	6,30,000
<i>Total (1200)</i>	57,43,861	17,74,000	31,60,000	31,60,000

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(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1300 Surrender Leave Salary	10,488	-	-	-
1400 T.A.	94,419	3,16,875	4,18,666	4,18,666
<i>Total (1000)</i>	1,34,06,654	60,55,710	1,09,51,999	1,09,51,999
2000 Recurring Contingencies	6,28,143	6,31,038	15,21,333	15,21,333
<i>Total (335128)</i>	1,40,34,797	66,86,748	1,24,73,332	1,24,73,332
<i>Share of I.C.A.R</i>	1,05,26,098	50,15,061	93,54,999	93,54,999
<i>Share of P.J.T.S.A.U.</i>	35,08,699	16,71,687	31,18,333	31,18,333
335131 Winter Nursery under AICRP on Maize, at ARI, R'nagar				
2000 Recurring Contingencies	6,19,788	-	12,50,000	-
<i>Total (335131)</i>	6,19,788	-	12,50,000	-
335134 AICRP on Sorghum, New Centre, Tandur				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	7,65,358	4,38,575	7,40,000	7,40,000
1102 Dearness Allowance	8,42,343	6,14,000	9,30,000	9,30,000
1103 HRA, CCA & Other Allowances	92,272	1,41,000	1,90,000	1,90,000
<i>Total (1100)</i>	16,99,973	11,93,575	18,60,000	18,60,000
1200 Non-Teaching				
1202 Pay of Establishment	4,80,064	5,52,000	4,00,000	4,00,000
1203 Dearness Allowance	1,42,883	2,19,000	2,37,000	2,37,000
1204 HRA, CCA & Other Allowances	75,493	3,06,000	1,60,000	1,60,000
<i>Total (1200)</i>	6,98,440	10,77,000	7,97,000	7,97,000

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(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1400 T.A.	54,538	1,00,000	1,00,000	1,00,000
<i>Total (1000)</i>	24,52,951	23,70,575	27,57,000	27,57,000
2000 Recurring Contingencies	1,49,992	1,50,000	1,50,000	1,50,000
<i>Total (335134)</i>	26,02,943	25,20,575	29,07,000	29,07,000
<i>Share of I.C.A.R</i>	19,52,207	18,90,431	21,80,250	21,80,250
<i>Share of P.J.T.S.A.U.</i>	6,50,736	6,30,144	7,26,750	7,26,750
335135 AICRP on Oilseed Sub-centre for Safflower, Tandur				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	12,40,521	7,81,667	6,80,000	6,80,000
1102 Dearness Allowance	13,84,530	10,19,000	8,50,000	8,50,000
1103 HRA, CCA & Other Allowances	1,60,074	2,33,000	1,70,000	1,70,000
<i>Total (1100)</i>	27,85,125	20,33,667	17,00,000	17,00,000
1200 Non-Teaching				
1202 Pay of Establishment	4,61,890	6,55,000	3,66,000	3,66,000
1203 Dearness Allowance	28,000	3,08,000	2,20,000	2,20,000
1204 HRA, CCA & Other Allowances	-	4,30,000	1,50,000	1,50,000
<i>Total (1200)</i>	4,89,890	13,93,000	7,36,000	7,36,000
1400 T.A.	65,950	1,50,000	1,50,000	1,50,000
<i>Total (1000)</i>	33,40,965	35,76,667	25,86,000	25,86,000
2000 Recurring Contingencies	3,74,426	3,75,000	3,75,000	3,75,000
<i>Total (335135)</i>	37,15,391	39,51,667	29,61,000	29,61,000
<i>Share of I.C.A.R</i>	27,86,543	29,63,750	22,20,750	22,20,750
<i>Share of P.J.T.S.A.U.</i>	9,28,848	9,87,917	7,40,250	7,40,250

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(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
335142 AICRP on Home Science, at PG &RC, R'nagar.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	35,97,634	32,24,000	44,24,000	44,24,000
1102 Dearness Allowance	37,98,148	33,73,000	55,30,000	55,30,000
1103 HRA, CCA & Other Allowances	14,26,586	7,73,000	11,06,000	11,06,000
<i>Total (1100)</i>	88,22,368	73,70,000	1,10,60,000	1,10,60,000
1200 Non-Teaching				
1202 Pay of Establishment	18,44,724	8,61,000	23,70,000	23,70,000
1203 Dearness Allowance	2,57,395	7,38,000	14,22,000	14,22,000
1204 HRA, CCA & Other Allowances	4,61,919	10,31,000	9,48,000	9,48,000
<i>Total (1200)</i>	25,64,038	26,30,000	47,40,000	47,40,000
1400 T.A.	67,722	1,70,000	3,00,000	3,00,000
<i>Total (1000)</i>	1,14,54,128	1,01,70,000	1,61,00,000	1,61,00,000
2000 Recurring Contingencies	36,95,873	25,00,000	53,00,000	53,00,000
4000 Non-Recurring Contingencies	28,26,127	-	-	-
<i>Total (2000-4000)</i>	65,22,000	25,00,000	53,00,000	53,00,000
<i>Total (335142)</i>	1,79,76,128	1,26,70,000	2,14,00,000	2,14,00,000
<i>Share of I.C.A.R</i>	1,34,82,096	95,02,500	1,60,50,000	1,60,50,000
<i>Share of P.J.T.S.A.U.</i>	44,94,032	31,67,500	53,50,000	53,50,000
335201 AICRP on Sorghum, Palem				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	3,83,097	5,58,000	10,46,000	10,46,000

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(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1102 Dearness Allowance	4,00,282	10,86,000	12,90,000	12,90,000
1103 HRA, CCA & Other Allowances	50,124	2,49,000	2,60,000	2,60,000
<i>Total (1100)</i>	8,33,503	18,93,000	25,96,000	25,96,000
1200 Non-Teaching				
1202 Pay of Establishment	12,75,651	4,49,000	5,60,000	5,60,000
1203 Dearness Allowance	4,14,497	2,75,000	3,20,000	3,20,000
1204 HRA, CCA & Other Allowances	2,64,109	3,83,000	2,20,000	2,20,000
<i>Total (1200)</i>	19,54,257	11,07,000	11,00,000	11,00,000
1400 T.A.				
	50,826	75,000	1,00,000	1,00,000
<i>Total (1000)</i>	28,38,586	30,75,000	37,96,000	37,96,000
2000 Recurring Contingencies				
	5,89,640	2,25,000	3,00,000	3,00,000
<i>Total (335201)</i>	34,28,226	33,00,000	40,96,000	40,96,000
<i>Share of I.C.A.R</i>	25,71,170	24,75,000	30,72,000	30,72,000
<i>Share of P.J.T.S.A.U.</i>	8,57,056	8,25,000	10,24,000	10,24,000
335208 AICRP on Oilseed (Caster) at R.A.R.S., Palem				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	13,59,247	13,11,333	9,20,000	9,20,000
1102 Dearness Allowance	15,44,679	16,19,000	11,28,000	11,28,000
1103 HRA, CCA & Other Allowances	1,10,044	3,71,000	2,30,000	2,30,000
<i>Total (1100)</i>	30,13,970	33,01,333	22,78,000	22,78,000
1200 Non-Teaching				
1202 Pay of Establishment	10,81,327	5,52,000	4,90,000	4,90,000
1203 Dearness Allowance	4,08,098	3,84,000	2,90,000	2,90,000
1204 HRA, CCA & Other Allowances	2,81,336	5,36,000	1,90,000	1,90,000
<i>Total (1200)</i>	17,70,761	14,72,000	9,70,000	9,70,000

ICAR- Plan				
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335000 - Southern Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1400 T.A.	31,267	2,50,000	2,00,000	2,00,000
<i>Total (1000)</i>	48,15,998	50,23,333	34,48,000	34,48,000
2000 Recurring Contingencies	4,03,934	6,25,000	5,00,000	5,00,000
<i>Total (335208)</i>	52,19,932	56,48,333	39,48,000	39,48,000
<i>Share of I.C.A.R</i>	39,14,949	42,36,250	29,61,000	29,61,000
<i>Share of P.J.T.S.A.U.</i>	13,04,983	14,12,083	9,87,000	9,87,000
335457 FLD's on Castor at RARS, Palem	43,980	-	-	-
335472 ICAR project "Seed production in Agril crops" at SR & TC, R,nagar				
2000 Recurring Contingencies	20,83,441	-	7,85,000	-
<i>Total (335472)</i>	20,83,441	-	7,85,000	-
335478 Centrally sponsored project on Dissemination of Insecticide Resistance Management under Technology mission on Cotton mini mission II in R.R.Dist at D.C.U, C.A., R'nagar.				
2000 Recurring Contingencies	3,46,074	-	2,55,373	-
<i>Total (335478)</i>	3,46,074	-	2,55,373	-
335482 Conducting of co-ordinator trails of pearal millet improvement project at RARS, Palem.	65,126	-	75,018	-
335501 FLDs on Maize at ARI, R'nagar	86,088	-	37,500	-

ICAR- Plan
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(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
335511 Frontline demonstrations on Sorghum at ARS, Tandur	50,000	-	-	-
335516 Conducting of FLDss on Safflower at ARS, Tandur				
3000 Other Contingencies				
3400 FLD	71,875	-	-	-
<i>Total (335516)</i>	71,875	-	-	-
335522 Sorghum demonstrations for tribal farmers - Tribes Sub Plan (TSP), RARS, Palem	6,00,000	-	-	-
335523 Conducting TSP (Tribal Sub-plan programme) on Maize, MRC, ARI, R'nagar				
3000 Other Contingencies				
3500 TSP	7,99,744	-	5,00,000	-
<i>Total (335523)</i>	7,99,744	-	5,00,000	-
335524 Frontline demonstrations on Sorghum under Tribes Sub Plan (TSP), at ARS, Tandur	50,000	-	99,938	-
335526 Castor cultivation under Tribes Sub Plan (TSP), at RARS, Palem.	-	-	1,00,000	-

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(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
335528 Tribal Sub Plan (TSP) Conducting Front Line Demonstration of Safflower crop, at ARS, Tandur	2,49,950	-	1,50,000	-
335531 ICAR seed project (TSP), at SRTC, R'nagar	83,416	-	-	-
335534 Implementation of the Project entitled "Reduction of crop loss by birds using Bio-Acoustics" at AINP on Agricultural Ornithology, R'nagar.	1,62,500	-	-	-
335535 ICAR seed project – Seed Production in Agricultural Crops under Tribal Sub Plan (TSP), at SRTC, R'nagar	1,00,000	-	3,00,000	-
335543 TMC MM I Project entitled "Simulation Models / electronic gadgets to predict insect infestation, bollworm resistance to BT Cotton, Area, Production and price of Cotton" at Dept., of Entomology, CA, R'nagar	9,40,169	-	5,19,187	-
335544 AICRP - FC, Forage Technology Demonstrations (FTDs) under TSP, at ARI, R'nagar	-	-	1,50,000	-

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(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
335548 Voluntary centre for Pigeonpea Research at ARS, Tandur	15,000	-	20,000	-
335552 Utilize the funds under Tribal Sub Plan (TSP) at Rice Section, ARI, R'nagar.	3,99,845	-	-	-
335555 Testing Fees on Maize at ARI, R'nagar	11,73,656	-	5,46,010	-
335556 AICRP on Castor - Funds for Need based Research and Testing Fee at RARS, Palem	-	-	7,690	-
335557 AINP on Higher Vertebrates Wild Boar (100% - ICAR) at R'nagar				
1000 Pay and Allowances				
1400 T.A.	-	2,50,000	10,000	10,000
2000 Recurring Contingencies	6,17,948	24,17,000	2,00,000	2,00,000
<i>Total (335557)</i>	6,17,948	26,67,000	2,10,000	2,10,000
335559 AICRP on IFS - Special Grant - for "Evaluation of Nutrient Expert R under OFR - I Experiment" at Warangal	24,885	-	-	-
335561 "Network Project on Conservation of Lac Insect Genetic Resources (NPCLIGR)" under ICAR at AICRP on Biological Control, R'nagar	46,320	-	-	-

ICAR- Plan
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(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
335562 Implementation of he Project TMC MM 1.4 "Evaluation of Genotypes and Standardization of agro techniques for high destiny planting and Surgical Cotton Production" at Dept. of Crop Physiology, CA, R'nagar.	2,41,550	-	3,84,692	-
335563 Centrally sponsored Project on Decemination of insecticide resistence Management under TMC MM II project, at RARS, Mahboobnagar	4,46,046	-	-	-
335564 Project on Iradable Bio-resources (TSBDB) at AINP on Vertebrate Pest Management, R'nagar.	3,74,054	-	3,25,000	-
335565 NMOOP Training Programme to Extension officers / Worker / input dealers at KVK, Palem	36,000	-	-	-
335566 Emeritus Scientist Scheme on "experiences ... A Life cycle analysisfrom rural & Urban families ongoing works" at CHSc., Hyderabad	1,26,666	-	6,17,000	-

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(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
335567 Emeritus Scientist Scheme on "frequency of resistance to cry toxics in field population of helicoverpa armigera (Hubner) & Spodeptera LITURA (Fab.) at CA, R'nagar	1,40,271	-	6,70,000	-
335568 Extra mural funded project on "impact assissment of usage of Agril. Information systems in National Agricultural Research & Education system (NARES) at R'nagar, Hyderabad	2,28,197	-	18,70,000	-
335569 Conduct of IIRR Rice Front Line Demonstrations, at KVK, Kampasagar	38,350	-	-	-
335570 NICRA Project at RARS, Palem	-	-	7,05,000	-
335571 Network project on Direct Seed Rice at RRC, ARI, R'nagar	-	-	30,000	-
335572 AICRP on Groundnut trials at RARS, Palem	-	-	30,000	-
335573 Project on "Addressing farmers suicides issue through capacity building of Farm Famalies" under National Agricultural Science Fund(NASF), at CA, R'nagar	-	-	4,55,000	-
Grand Total (335000)	18,82,09,244	14,32,74,370	17,54,29,5	15,35,38,095

**ICAR- Plan
330000 – Research
338000 – Central Telangana Zone -Summary**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
338101 AICRP on Rice varieties for resistance of Galmidge at R.A.R.S., Warangal	51,27,911	63,05,330	56,50,000	56,50,000
338102 AICRP on Pulses(Pigeonpea) Sub-centre at R.A.R.S., Warangal	1,02,59,217	1,03,68,622	1,03,68,000	1,03,68,000
338116 FLDss. on Mullarp & Chickpea in Green gram/black gram and Bengal gram at R.A.R.S., Warangal	1,12,500	-	75,000	-
338121 Real time surveillance of pigeonpea pests in thermatic area "Pest and diseases dynamics in relation to climate change" under NICRA at RARS, Warangal	4,97,652	-	5,00,000	-
338123 Tribal Sub Plan (TSP) under AICRP on Rice at RARS, Warangal.	-	-	2,98,327	-
338213 Utilize the fund under TSP at RARS, Warangal	3,98,327	-	-	-
338302 Project on " Widening the genetic base in Pigeonpea" at RARS, Warangal.	6,42,513	17,16,000	15,03,487	-
338303 AICRP on Integrated Farming Systems, at RARS, Warangal	-	26,58,000	39,38,000	31,38,000
338304 "FLDs on oil seeds and training for Estension/input dealers" at AICRP-IFS RARS, Warangal	-	-	84,000	-
338305 TSP on "Livelihood and Nutritional Security Support to Tribal Predominant population in selected Gram panchayats of Khammam District"	-	-	36,10,000	-
Total (338000)	1,70,38,120	2,10,47,952	2,60,26,814	1,91,56,000

**ICAR- Plan
330000 – Research
338000 – Central Telangana Zone**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
338101 AICRP on Rice varieties for resistance of Galmidge at R.A.R.S., Warangal				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	10,00,320	15,03,000	13,20,000	13,20,000
1102 Dearness Allowance	11,10,228	19,63,000	16,45,000	16,45,000
1103 HRA, CCA & Other Allowances	1,95,592	4,50,000	3,25,000	3,25,000
<i>Total (1100)</i>	23,06,140	39,16,000	32,90,000	32,90,000
1200 Non-Teaching				
1202 Pay of Establishment	9,34,331	6,55,000	7,10,000	7,10,000
1203 Dearness Allowance	3,67,256	4,63,000	4,20,000	4,20,000
1204 HRA, CCA & Other Allowances	2,93,223	6,46,000	2,80,000	2,80,000
<i>Total (1200)</i>	15,94,810	17,64,000	14,10,000	14,10,000
1300 Surrender Leave Salary	99,266	-	-	-
1400 T.A.	27,874	1,20,000	1,50,000	1,50,000
<i>Total (1000)</i>	40,28,090	58,00,000	48,50,000	48,50,000
2000 Recurring Contingencies	10,99,821	5,05,330	8,00,000	8,00,000
<i>Total (338101)</i>	51,27,911	63,05,330	56,50,000	56,50,000
<i>Share of I.C.A.R</i>	38,45,933	47,28,998	42,37,500	42,37,500
<i>Share of P.J.T.S.A.U.</i>	12,81,978	15,76,332	14,12,500	14,12,500
338102 AICRP on Pulses(Pigeonpea) Sub-centre at R.A.R.S., Warangal				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	32,83,931	30,02,622	26,50,000	26,50,000
1102 Dearness Allowance	30,27,016	33,13,000	32,00,000	32,00,000

**ICAR- Plan
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(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1103 HRA, CCA & Other Allowances	6,52,353	7,59,000	6,50,000	6,50,000
<i>Total (1100)</i>	69,63,300	70,74,622	65,00,000	65,00,000
1200 Non-Teaching				
1202 Pay of Establishment	13,00,737	6,55,000	14,25,000	14,25,000
1203 Dearness Allowance	4,42,027	6,84,000	8,83,000	8,83,000
1204 HRA, CCA & Other Allowances	4,33,722	9,55,000	5,60,000	5,60,000
<i>Total (1200)</i>	21,76,486	22,94,000	28,68,000	28,68,000
1300 Surrender Leave Salary	1,96,552	-	-	-
1400 T.A.	1,23,037	2,00,000	2,00,000	2,00,000
<i>Total (1000)</i>	94,59,375	95,68,622	95,68,000	95,68,000
2000 Recurring Contingencies	7,99,842	8,00,000	8,00,000	8,00,000
<i>Total (338102)</i>	1,02,59,217	1,03,68,622	1,03,68,000	1,03,68,000
<i>Share of I.C.A.R</i>	76,94,413	77,76,466	77,76,000	77,76,000
<i>Share of P.J.T.S.A.U.</i>	25,64,804	25,92,156	25,92,000	25,92,000
338116 FLDss. on Mullarp & Chickpea in Green gram/black gram and Bengal gram at R.A.R.S., Warangal	1,12,500	-	75,000	-
338121 Real time surveillance of pigeonpea pests in thermatic area "Pest and diseases dynamics in relation to climate change" under NICRA at RARS, Warangal	4,97,652	-	5,00,000	-

ICAR- Plan
330000 – Research
338000 – Central Telangana Zone

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
338123 Tribal Sub Plan (TSP) under AICRP on Rice at RARS, Warangal.				
3000 Other Contingencies				
3500 TSP	-	-	2,98,327	-
<i>Total (338123)</i>	-	-	2,98,327	-
338213 Utilize the fund under TSP at RARS, Warangal				
	3,98,327	-	-	-
338302 Project on " Widening the genetic base in Pigeonpea" at RARS, Warangal.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	-	4,80,000	4,58,484	-
<i>Total (1100)</i>	-	4,80,000	4,58,484	-
1400 T.A.				
	-	50,000	50,302	-
<i>Total (1000)</i>	-	5,30,000	5,08,786	-
2000 Recurring Contingencies				
	6,42,513	6,86,000	4,94,471	-
4000 Non-Recurring Contingencies				
	-	5,00,000	5,00,230	-
<i>Total (2000-4000)</i>	-	11,86,000	9,94,701	-
<i>Total (338302)</i>	6,42,513	17,16,000	15,03,487	-
338303 AICRP on Integrated Farming Systems, at RARS, Warangal				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	-	3,18,000	8,45,000	8,45,000
1102 Dearness Allowance	-	8,10,000	10,56,000	10,56,000

**ICAR- Plan
330000 – Research
338000 – Central Telangana Zone**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1103 HRA, CCA & Other Allowances	-	1,85,000	2,11,000	2,11,000
<i>Total (1100)</i>	-	13,13,000	21,12,000	21,12,000
1200 Non-Teaching				
1202 Pay of Establishment	-	5,67,000	4,52,000	4,52,000
1203 Dearness Allowance	-	2,55,000	2,73,000	2,73,000
1204 HRA, CCA & Other Allowances	-	3,56,000	1,81,000	1,81,000
<i>Total (1200)</i>	-	11,78,000	9,06,000	9,06,000
1400 T.A.	-	40,000	30,000	30,000
<i>Total (1000)</i>	-	25,31,000	30,48,000	30,48,000
2000 Recurring Contingencies	-	1,27,000	90,000	90,000
4000 Non-Recurring Contingencies	-	-	8,00,000	-
<i>Total (2000-4000)</i>	-	1,27,000	8,90,000	90,000
<i>Total (338303)</i>	-	26,58,000	39,38,000	31,38,000
<i>Share of I.C.A.R</i>	-	19,93,500	29,53,500	23,53,500
<i>Share of P.J.T.S.A.U.</i>	-	6,64,500	9,84,500	7,84,500
338304 "FLDs on oil seeds and training for Estension/input dealers" at AICRP-IFS RARS, Warangal	-	-	84,000	-
338305 TSP on "Livelihood and Nutritional Security Support to Tribal Predominant population in selected Gram panchayats of Khammam District"				
3000 Other Contingencies				
3500 TSP	-	-	36,10,000	-
<i>Total (338305)</i>	-	-	36,10,000	-
Grand Total (338000)	1,70,38,120	2,10,47,952	2,60,26,81	1,91,56,000

**ICAR- Plan
330000 – Research
339000 – Extension - Summary**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
339103 Krishi Vigyan Kendra, Malyal	76,42,209	91,56,000	1,03,58,000	96,88,000
339210 FLDs on Pulses during Rabi at DAATTC, Sangareddy	4,12,281	-	-	-
339218 Estt. of K.V.K. at Rudrur, Nizamabad Dist.	78,21,588	1,01,18,000	82,02,000	77,32,000
339219 Estt. of K.V.K. at Wyr, Khammam Dist.	57,60,168	59,21,000	95,39,000	81,44,000
339221 K.V.K., Adilabad	63,36,827	69,71,000	74,48,000	62,78,000
339236 Strengthening of Directorate of Extension for providing Technological back stopping for KVKs.	2,37,200	3,06,000	3,06,000	-
339246 ICAR onetime catch up grants towards modernization of Agricultural University Farms	1,93,501	-	-	-
339253 KVK at Palem, Mahaboobnagar District	77,90,436	1,22,18,000	1,22,25,000	1,08,95,000
339254 KVK at Kampasagar, Nalgonda District	70,00,168	73,63,000	86,67,000	68,57,000
339256 New scheme on National Initiative on climate resilient Agril (NICRA) - ICAR - implementation in KVK's Wyr	9,57,692	-	12,10,000	-
339261 "Cluster Frontline Demonstrations of Rabi Crop" at KVK Adilabad	1,06,680	-	4,50,000	-
339262 "Cluster Frontline Demonstrations of Rabi Crop" at KVK, Palem, Mahabubnagar	75,000	-	1,50,000	-
339263 "Cluster Frontline Demonstrations of Rabi Crop" at KVK, Nizamabad	74,988	-	4,50,000	-
339264 "Cluster Frontline Demonstrations of Rabi Crop" at KVK, Malyal, Warangal	74,865	-	5,55,000	-
339265 "Cluster Frontline Demonstrations of Rabi Crop" at KVK, Wyr, Khammam	74,350	-	4,38,000	-

**ICAR- Plan
330000 – Research
339000 – Extension - Summary**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
339266 "Cluster Frontline Demonstrations of Rabi Crop" at KVK, Kampasagar, Nalgonda	-	-	3,00,000	-
339267 Soil Testing Kit "Mridaparikshak Solar Operated" at KVK, Malyal	1,22,305	-	-	-
339268 "The Attracting and retaining of Youth in Agriculture (ARYA)" at KVK, Kampasagar.	4,28,000	-	24,50,000	-
339269 "Pradhana Mantri Fasal Beema Yojana" (PMFBY) at KVK, Kampasagar.	1,85,497	-	-	-
339270 "Pradhana Mantri Fasal Beema Yojana" (PMFBY) at KVK, Wyr	1,85,497	-	-	-
339272 "Pradhana Mantri Fasal Beema Yojana" (PMFBY) at KVK, Adilabad	3,70,994	-	-	-
339274 "Creation of Seed-Hubs" at KVK, Palem	-	-	70,00,000	-
339275 "Training and Demonstration / Capacity building Programmes of NFDB" at KVK, Malyal	-	-	92,750	-
339276 "Training and Demonstration / Capacity building Programmes of NFDB" at KVK, Wyr	-	-	92,750	-
339277 "Training and Demonstration / Capacity building Programmes of NFDB" at KVK, Kampasagar	-	-	1,14,500	-
339278 "Cluster Frontline Demonstration on Oil Seeds", at KVK, Kampasagar, Nalgonda Dist.	-	-	1,50,000	-
339279 "Cluster Frontline Demonstration on Oil Seeds", at KVK, Malyal, Warangal Dist.	-	-	1,50,000	-
339280 "FLDs on Oilseeds" at KVK, Palem	-	-	1,50,000	-

**ICAR- Plan
330000 – Research
339000 – Extension - Summary**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
339281 Demonstration of Climate Resilient Integrated Farming System (IFS) under National Mission for Sustainable Agriculture (NMSA) at KVK, Wyra, Khammam Dist.	-	-	1,50,000	-
339282 Demonstration of Climate Resilient Integrated Farming System (IFS) under National Mission for Sustainable Agriculture (NMSA) at KVK, Palem, Mahabubnagar Dist.	-	-	1,50,000	-
339283 Kisan Sammelans on World Soil Day, at KVK, Adilabad.	-	-	80,000	-
339284 Kisan Sammelans on World Soil Day, at KVK, Wyra.	-	-	80,000	-
339285 Kisan Sammelans on World Soil Day, at KVK, Rudrur.	-	-	80,000	-
339286 Kisan Sammelans on World Soil Day, at KVK, Malyal.	-	-	40,000	-
339287 Kisan Sammelans on World Soil Day, at KVK, Palem.	-	-	80,000	-
339288 Kisan Sammelans on World Soil Day, at KVK, Kampasagar.	-	-	80,000	-
339289 "Mini Soil Testing Labs" at KVK, Adilabad	-	-	1,72,000	-
339290 "Mini Soil Testing Labs" at KVK, Wyra, Khammam	-	-	1,72,000	-
339291 "Mini Soil Testing Labs" at KVK, Palem, Mahaboobnagar	-	-	1,72,000	-
339292 "Mini Soil Testing Labs" at KVK, Kampasagar, Nalgonda	-	-	1,72,000	-
339293 "Mini Soil Testing Labs" at KVK, Rudrur, Nizamabad	-	-	1,72,000	-
339294 "Mini Soil Testing Labs" at KVK, Garimellapadu, Bhadradi kothagudam Dist.	-	-	1,72,000	-

**ICAR- Plan
330000 – Research
339000 – Extension - Summary**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
339295 "Trainings for creation of awareness among the farmers and other stakeholders about the provisions of the Protection of Plant Varieties & Farmers Right Act, 2001, at KVK, Malyal	-	-	80,000	-
339296 "Trainings for creation of awareness among the farmers and other stakeholders about the provisions of the Protection of Plant Varieties & Farmers Right Act, 2001, at KVK, Wyra, Khammam	-	-	80,000	-
339297 "Mini Soil Testing Labs" at KVK, Malyal, Waranganl Dist	-	-	86,000	-
339566 Cluster Front Line Demonstrations of Rabi pulses crops at KVK, Kampasagar	71,997	-	-	-
Total (339000)	4,59,22,243	5,20,53,000	7,25,16,000	4,95,94,000

ICAR- Plan
330000 – Research
339000 – Extension

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
339103 Krishi Vigyan Kendra, Malyal				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	25,14,032	19,00,000	23,85,495	23,85,495
1102 Dearness Allowance	18,92,120	25,00,000	23,85,495	23,85,495
1103 HRA, CCA & Other Allowances	93,269	18,81,000	5,30,110	5,30,110
<i>Total (1100)</i>	44,99,421	62,81,000	53,01,100	53,01,100
1200 Non-Teaching				
1202 Pay of Establishment	13,07,402	9,60,000	11,35,950	11,35,950
1203 Dearness Allowance	3,62,414	5,00,000	6,81,570	6,81,570
1204 HRA, CCA & Other Allowances	3,68,344	3,40,000	4,54,380	4,54,380
<i>Total (1200)</i>	20,38,160	18,00,000	22,71,900	22,71,900
1300 Surrender Leave Salary	1,13,683	-	-	-
1400 T.A.	1,21,683	1,75,000	1,50,000	1,50,000
<i>Total (1000)</i>	67,72,947	82,56,000	77,23,000	77,23,000
2000 Recurring Contingencies	8,69,262	9,00,000	19,65,000	19,65,000
3000 Other Contingencies				
3500 TSP	-	-	5,95,000	-
4000 Non-Recurring Contingencies	-	-	75,000	-
<i>Total (2000-4000)</i>	8,69,262	9,00,000	26,35,000	19,65,000
<i>Total (339103)</i>	76,42,209	91,56,000	1,03,58,000	96,88,000
339210 FLDs on Pulses during Rabi at DAATTC, Sangareddy	4,12,281	-	-	-

ICAR- Plan
330000 – Research
339000 – Extension

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
339218 Estt. of K.V.K. at Rudrur, Nizamabad Dist.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	23,45,665	25,00,000	18,41,805	18,41,805
1102 Dearness Allowance	14,31,477	35,00,000	18,41,805	18,41,805
1103 HRA, CCA & Other Allowances	1,62,571	9,00,000	4,09,290	4,09,290
<i>Total (1100)</i>	39,39,713	69,00,000	40,92,900	40,92,900
1200 Non-Teaching				
1202 Pay of Establishment	23,54,441	14,03,000	8,77,050	8,77,050
1203 Dearness Allowance	1,77,656	6,50,000	5,26,230	5,26,230
1204 HRA, CCA & Other Allowances	2,70,798	3,90,000	3,50,820	3,50,820
<i>Total (1200)</i>	28,02,895	24,43,000	17,54,100	17,54,100
1300 Surrender Leave Salary	70,245	-	-	-
1400 T.A.	1,02,608	1,75,000	2,00,000	2,00,000
<i>Total (1000)</i>	69,15,461	95,18,000	60,47,000	60,47,000
2000 Recurring Contingencies	9,06,127	6,00,000	16,85,000	16,85,000
4000 Non-Recurring Contingencies	-	-	4,70,000	-
<i>Total (2000-4000)</i>	9,06,127	6,00,000	21,55,000	16,85,000
<i>Total (339218)</i>	78,21,588	1,01,18,000	82,02,000	77,32,000
339219 Estt. of K.V.K. at Wyr, Khammam Dist.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	21,48,164	9,00,000	20,66,085	20,66,085
1102 Dearness Allowance	11,27,559	16,00,000	20,66,085	20,66,085
1103 HRA, CCA & Other Allowances	1,37,379	7,00,000	4,59,130	4,59,130
<i>Total (1100)</i>	34,13,102	32,00,000	45,91,300	45,91,300

ICAR- Plan				
330000 – Research				
339000 – Extension				
(in Rupees)				
Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1200 Non-Teaching				
1202 Pay of Establishment	9,33,053	7,00,000	9,83,850	9,83,850
1203 Dearness Allowance	2,21,068	5,00,000	5,90,310	5,90,310
1204 HRA, CCA & Other Allowances	2,38,387	4,46,000	3,93,540	3,93,540
<i>Total (1200)</i>	13,92,508	16,46,000	19,67,700	19,67,700
1400 T.A.	54,695	1,75,000	2,00,000	2,00,000
<i>Total (1000)</i>	48,60,305	50,21,000	67,59,000	67,59,000
2000 Recurring Contingencies	8,99,863	9,00,000	13,85,000	13,85,000
3000 Other Contingencies				
3500 TSP	-	-	8,95,000	-
4000 Non-Recurring Contingencies	-	-	5,00,000	-
<i>Total (2000-4000)</i>	8,99,863	9,00,000	27,80,000	13,85,000
<i>Total (339219)</i>	57,60,168	59,21,000	95,39,000	81,44,000
339221 K.V.K.,Adilabad				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	15,45,673	10,96,000	15,57,045	15,57,045
1102 Dearness Allowance	10,22,032	16,00,000	15,57,045	15,57,045
1103 HRA, CCA & Other Allowances	1,39,093	7,00,000	3,46,010	3,46,010
<i>Total (1100)</i>	27,06,798	33,96,000	34,60,100	34,60,100
1200 Non-Teaching				
1202 Pay of Establishment	16,67,363	9,00,000	7,41,450	7,41,450
1203 Dearness Allowance	83,876	5,50,000	4,44,870	4,44,870
1204 HRA, CCA & Other Allowances	1,60,060	4,50,000	2,96,580	2,96,580
<i>Total (1200)</i>	19,11,299	19,00,000	14,82,900	14,82,900
1300 Surrender Leave Salary	77,158	-	-	-

ICAR- Plan				
330000 – Research				
339000 – Extension				
(in Rupees)				
Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1400 T.A.	1,50,047	1,75,000	1,50,000	1,50,000
<i>Total (1000)</i>	48,45,302	54,71,000	50,93,000	50,93,000
2000 Recurring Contingencies	14,91,525	15,00,000	11,85,000	11,85,000
<i>Total (2000)</i>	14,91,525	15,00,000	11,85,000	11,85,000
3000 Other Contingencies				
3500 TSP	-	-	8,95,000	-
4000 Non-Recurring Contingencies	-	-	2,75,000	-
<i>Total (2000-4000)</i>	14,91,525	15,00,000	23,55,000	11,85,000
<i>Total (339221)</i>	63,36,827	69,71,000	74,48,000	62,78,000
339236 Strengthening of Directorate of Extension for providing Technological back stopping for KVKs.				
1000 Pay and Allowances				
1400 T.A.	-	52,000	-	-
2000 Recurring Contingencies	2,37,200	2,54,000	3,06,000	-
<i>Total (339236)</i>	2,37,200	3,06,000	3,06,000	-
339246 ICAR onetime catch up grants towards modernizatiion of Agricultural University Farms	1,93,501	-	-	-

ICAR- Plan
330000 – Research
339000 – Extension

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
339253 KVK at Palem, Mahaboobnagar District				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	26,06,773	35,00,000	27,31,050	27,31,050
1102 Dearness Allowance	17,67,588	49,00,000	27,31,050	27,31,050
1103 HRA, CCA & Other Allowances	2,82,053	7,00,000	6,06,900	6,06,900
<i>Total (1100)</i>	46,56,414	91,00,000	60,69,000	60,69,000
1200 Non-Teaching				
1202 Pay of Establishment	17,87,352	14,93,000	13,00,500	13,00,500
1203 Dearness Allowance	3,10,561	6,50,000	7,80,300	7,80,300
1204 HRA, CCA & Other Allowances	3,08,633	3,50,000	5,20,200	5,20,200
<i>Total (1200)</i>	24,06,546	24,93,000	26,01,000	26,01,000
1400 T.A.				
<i>Total (1000)</i>	71,87,581	1,17,18,000	88,45,000	88,45,000
2000 Recurring Contingencies				
4000 Non-Recurring Contingencies				
<i>Total (2000-4000)</i>	6,02,855	5,00,000	20,50,000	20,50,000
<i>Total (339253)</i>	77,90,436	1,22,18,000	1,22,25,000	1,08,95,000
339254 KVK at Kampasagar, Nalgonda District				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	23,53,717	14,00,000	17,97,705	17,97,705
1102 Dearness Allowance	11,00,145	24,38,000	17,97,705	17,97,705
1103 HRA, CCA & Other Allowances	2,07,307	5,00,000	3,99,490	3,99,490
<i>Total (1100)</i>	36,61,169	43,38,000	39,94,900	39,94,900

ICAR- Plan				
330000 – Research				
339000 – Extension				
(in Rupees)				
Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1200 Non-Teaching				
1202 Pay of Establishment	9,92,112	4,00,000	8,56,050	8,56,050
1203 Dearness Allowance	1,87,818	3,00,000	5,13,630	5,13,630
1204 HRA, CCA & Other Allowances	1,23,104	2,00,000	3,42,420	3,42,420
<i>Total (1200)</i>	13,03,034	9,00,000	17,12,100	17,12,100
1400 T.A.	1,26,604	1,25,000	2,00,000	2,00,000
<i>Total (1000)</i>	50,90,807	53,63,000	59,07,000	59,07,000
2000 Recurring Contingencies	19,09,361	20,00,000	9,50,000	9,50,000
3000 Other Contingencies				
3500 TSP	-	-	10,95,000	-
4000 Non-Recurring Contingencies	-	-	7,15,000	-
<i>Total (2000-4000)</i>	19,09,361	20,00,000	27,60,000	9,50,000
<i>Total (339254)</i>	70,00,168	73,63,000	86,67,000	68,57,000
339256 New scheme on National Initiative on climate resilient Agril (NICRA) - ICAR - implementation in KVK's Wyra	9,57,692	-	12,10,000	-
339261 "Cluster Frontline Demonstrations of Rabi Crop" at KVK Adilabad	1,06,680	-	4,50,000	-
339262 "Cluster Frontline Demonstrations of Rabi Crop" at KVK, Palem, Mahabubnagar	75,000	-	1,50,000	-
339263 "Cluster Frontline Demonstrations of Rabi Crop" at KVK, Nizamabad	74,988	-	4,50,000	-

ICAR- Plan				
330000 – Research				
339000 – Extension				
(in Rupees)				
Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
339264 "Cluster Frontline Demonstrations of Rabi Crop" at KVK, Malyal, Warangal	74,865	-	5,55,000	-
339265 "Cluster Frontline Demonstrations of Rabi Crop" at KVK, Wyra, Khammam	74,350	-	4,38,000	-
339266 "Cluster Frontline Demonstrations of Rabi Crop" at KVK, Kampasagar, Nalgonda	-	-	3,00,000	-
339267 Soil Testing Kit "Mridaparikshak Solar Operated" at KVK, Malyal	1,22,305	-	-	-
339268 "The Attracting and retaining of Youth in Agriculture (ARYA)" at KVK, Kampasagar.	4,28,000	-	24,50,000	-
339269 "Pradhana Mantri Fasal Beema Yojana" (PMFBY) at KVK, Kampasagar.	1,85,497	-	-	-
339270 "Pradhana Mantri Fasal Beema Yojana" (PMFBY) at KVK, Wyra	1,85,497	-	-	-
339272 "Pradhana Mantri Fasal Beema Yojana" (PMFBY) at KVK, Adilabad	3,70,994	-	-	-
339274 "Creation of Seed-Hubs" at KVK, Palem	-	-	70,00,000	-

ICAR- Plan				
330000 – Research				
339000 – Extension				
(in Rupees)				
Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
339275 "Training and Demonstration / Capacity building Programmes of NFDB" at KVK, Malyal	-	-	92,750	-
339276 "Training and Demonstration / Capacity building Programmes of NFDB" at KVK, Wyra	-	-	92,750	-
339277 "Training and Demonstration / Capacity building Programmes of NFDB" at KVK, Kampasagar	-	-	1,14,500	-
339278 "Cluster Frontline Demonstration on Oil Seeds", at KVK, Kampasagar, Nalgonda Dist.	-	-	1,50,000	-
339279 "Cluster Frontline Demonstration on Oil Seeds", at KVK, Malyal, Warangal Dist.	-	-	1,50,000	-
339280 "FLDs on Oilseeds" at KVK, Palem	-	-	1,50,000	-
339281 Demonstration of Climate Resilient Integrated Farming System (IFS) under National Mission for Sustainable Agriculture (NMSA) at KVK, Wyra, Khammam Dist.	-	-	1,50,000	-

**ICAR- Plan
330000 – Research
339000 – Extension**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
339282 Demonstration of Climate Resilient Integrated Farming System (IFS) under National Mission for Sustainable Agriculture (NMSA) at KVK, Palem, Mahabubnagar Dist.	-	-	1,50,000	-
339283 Kisan Sammelans on World Soil Day, at KVK, Adilabad.	-	-	80,000	-
339284 Kisan Sammelans on World Soil Day, at KVK, Wyra.	-	-	80,000	-
339285 Kisan Sammelans on World Soil Day, at KVK, Rudrur.	-	-	80,000	-
339286 Kisan Sammelans on World Soil Day, at KVK, Malyal.	-	-	40,000	-
339287 Kisan Sammelans on World Soil Day, at KVK, Palem.	-	-	80,000	-
339288 Kisan Sammelans on World Soil Day, at KVK, Kampasagar.	-	-	80,000	-
339289 "Mini Soil Testing Labs" at KVK, Adilabad	-	-	1,72,000	-

ICAR- Plan				
330000 – Research				
339000 – Extension				
(in Rupees)				
Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
339290 "Mini Soil Testing Labs" at KVK, Wyra, Khammam	-	-	1,72,000	-
339291 "Mini Soil Testing Labs" at KVK, Palem, Mahaboobnagar	-	-	1,72,000	-
339292 "Mini Soil Testing Labs" at KVK, Kampasagar,Nalgonda	-	-	1,72,000	-
339293 "Mini Soil Testing Labs" at KVK, Rudrur, Nizamabad	-	-	1,72,000	-
339294 "Mini Soil Testing Labs" at KVK, Garimellapadu, ,Bhadradri kothagudam Dist.	-	-	1,72,000	-
339295 "Trainings for creation of awareness among the farmers and other stakeholders about the provisions of the Protection of Plant Varieties & Farmers Right Act, 2001, at KVK, Malyal	-	-	80,000	-
339296 "Trainings for creation of awareness among the farmers and other stakeholders about the provisions of the Protection of Plant Varieties & Farmers Right Act, 2001, at KVK, Wyra, Khammam	-	-	80,000	-

ICAR- Plan
330000 – Research
339000 – Extension

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
339297 "Mini Soil Testing Labs" at KVK, Malyal, Waranganl Dist	-	-	86,000	-
339566 Cluster Front Line Demonstrations of Rabi pulses crops at KVK, Kampasagar	71,997	-	-	-
<i>Grand Total (339000)</i>	4,59,22,243	5,20,53,000	7,25,16,000	4,95,94,000