

**ICAR - Plan  
320000 – Education  
321200 – Agricultural College, Jagtial - Summary**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
321242 Approval of Experiential Learning - "Construction of Sericulture Production and Marketing Unit" at Agricultural College, Jagtial.	4,02,917	-	-	-
<i>Total (321100)</i>	4,02,917	-	-	-

**ICAR - Plan**  
**320000 – Education**  
**323000 – College of Home Science, Hyderabad - Summary**  
(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
323114 Estt. of Centre for Advanced studies in State Agril. Universities at PG & Research Centre, (Home Sc.) R'nagar	-	-	8,25,000	-
323230 "Improving Shade Brilliancy of Natural Dyes on Textiles through Nanotechnology" at College of H.Sc., Hyderabad	70,800	-	-	-
<i>Total (321200)</i>	70,800	-	8,25,000	-

**ICAR - Plan  
320000 – Education  
324000 – Developmental Grants - Summary**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
324119 Central Assistance under the Scheme Dev. & Str. of SAUs during X Plan University level Rural Agricultural work Experience programme	64,66,269	-	1,18,62,000	-
324180 Strengthening & Development of Agricultural Education in SAUs - New equipments for improving quality of education for UG/PG; Replacement for CIL/e-Resources/ Information Technology	91,39,568	-	1,88,00,000	-
324183 Strengthening & Development of Agricultural Education in SAUs - Preparation of Quality Instructional Material; Practical Manuals	28,59,286	-	13,00,000	-
324184 Strengthening & Development of Agricultural Education in SAUs - Grant for Central Library, College Library, books, references, reading material, EARNET (Prof.& Head, Computer Science, R'nagar)	51,65,281	-	52,00,000	-
324185 Strengthening & Development of Agricultural Education in SAUs - contingency grant for UG & PG Practicals	-	-	17,00,000	-
324189 Strengthening & Development of Agricultural Education in SAUs - Development and strengthening of facilities; faculty specific requirements for improving Higher Agril. education	28,10,946	-	40,00,000	-

**ICAR - Plan  
320000 – Education  
324000 – Developmental Grants - Summary**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
324196 Strengthening & Development of Agricultural Education in SAUs - Best Teacher Award; Guest and Adjunct faculty	7,19,000	-	5,13,000	-
324196 Strengthening & Development of Agricultural Education in SAUs - NTS(Dean of Student Affairs)	-	-	27,78,000	-
324201 Strengthening & Development of Agricultural Education in SAUs - New works renovation, remodeling, modernization of classrooms, laboratories etc	96,72,080	-	2,65,96,000	-
324203 Strengthening & Development of Agricultural Education in SAUs - Faculty participation in National and International symposia, HRD	30,26,303	-	20,00,000	-
324208 Strengthening & Development of Agricultural Education in SAUs – Faculty amenities & Personality development	-	-	8,00,000	-
324209 Award of ICAR JRF in Agril.Science students of PJTSAU	30,46,320	-	19,17,727	-
324210 Award of ICAR SRF in Agril.Science students of PJTSAU	16,12,100	-	13,11,835	-
324211 Strengthening and Development of Agricultural Education in SAUs Student and faculty amenities, health facilities, personality development, counseling ; tutorial for SC/ST students	26,92,229	-	10,41,000	-
324215 "Annual Maintenance Contracts of equipments, repairs of parts , upgradation, replacement of facilities including equipments etc.,	8,42,542	-	-	-
324216 Training Programme under " Unnat Bharath Abhiyan" (UBA) , at Integrated Pest Management, RARS, Jagtial	-	-	1,00,000	-

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(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
324217 Training Programme under " Unnat Bharath Abhiyan" (UBA) , at Seed and Planting Material, SRTC, R'nagar.	-	-	1,00,000	-
324218 Training Programme under " Unnat Bharath Abhiyan" (UBA) , at KVK, Wyra	-	-	1,00,000	-
324219 Training Programme under " Unnat Bharath Abhiyan" (UBA) , at DAATTC, Ranga Reddy Dist., R'nagar	-	-	1,00,000	-
324220 Strengthening & Development of Agricultural Education in SAUs - Minor equipments for Nodal Cell for Agricultural Education, ICAR	-	-	2,00,000	-
324221 Strengthening & Development of Agricultural Education in SAUs - AMC of Equipments, Repair of Parts there of "Upgradation / Replacement"	-	-	17,00,000	-
324222 Strengthening & Development of Agricultural Education in SAUs - Operationlization of Nodal Cell for Agricultural Education Division, ICAR	-	-	2,00,000	-
324223 Strengthening & Development of Agricultural Education in SAUs - Support for Examination Cell	-	-	8,00,000	-
324224 Training Programme under "Pandit Deen Dayal Upadhyay Unnat Krishi Shiksha Yojana at Ekalavya Foundation, Adilabad	-	-	5,00,000	-
<b>Total (324000)</b>	<b>4,80,51,924</b>	<b>-</b>	<b>8,36,19,562</b>	<b>-</b>