

**State - Plan
220000 – Education
Summary**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
221911 Agricultural College, Palem	28,83,486	-	-	-
<i>Total (220000)</i>	28,83,486	-	-	-

**State - Plan
260000 – Works
Summary**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
261972 Construction of Buildings at Agricultural College, Palem	29,09,449	-	-	-
<i>Total (260000)</i>	29,09,449	-	-	-

State - Plan
270000 – Departmental Sponsored Schemes
Summary

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
270371 Conducting of State level Res. Studies of Sarva Shiksha Abhiyan at CHSc. Hyderabad.	1,50,000	-	3,50,000	-
270417 Conducting of Rashtriya Krishi Vikas Yojana (RKVY) Scheme at PJTSAU	4,43,69,250	-	4,00,00,000	-
270441 Permission to take up consultancy work on external monitoring and evaluation of APCBTMP World Bank assisted project.	4,950	-	9,000	-
270452 NABARD Project on " To reach the unreached through expert consultation in Ranga Reddy District at DAATTC, Gudimalkapur	23,995	-	-	-
270453 WTC, Implementation of the Andhra Pradesh Water Sector Improvement Project - Modernization of Nagarjunsagar Project at WTC, Diamond Jubilee Block, R'nagar	23,62,957	-	3,52,000	-
270469 IWMI and PJTSAU Project on "CLIMA ADAPT" for the year 2012-15	2,09,569	-	-	-
270472 Raising Small Nursery of Medicinal and Aromatic Plants at Agroforestry, CA, R'nagar	5,650	-	-	-
270474 Morocco India Food Legumes Initiative Project funded by ICRISAT, at RARS, Palem	22,76,638	-	18,84,023	-
270487 Infrastructure for Breeder Seed Production for the year 2016-17 in different centers of PJTSAU	3,02,82,747	-	4,27,00,000	-
270490 Approved Studies on "Parental Preference to Admit Children in Govt. & Private Schools" and "Study on Barriers to School inclusion" at C.HSc, Saifabad.	4,40,500	-	-	-
270491 Raising Small Nursery of Medicinal Plants at Agroforestry, CA, R'nagar	2,24,168	-	-	-

State - Plan
270000 – Departmental Sponsored Schemes
Summary

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
270492 IPNI Coloborative Research Project on Agronomic, Economic, Social and Environmental Benefits..... In Maize Production Saystems at RTL, R'nagar	5,98,718	-	4,30,000	-
270493 UNICEF Projecd of Model AWCS and Evaluation of WIFS and NRC centres and documentation of UNICEF Work at CH.Sc, Saifabad.	19,51,500	-	-	-
270494 Conduct of trials Millet Scheme, at RARS Palem	1,64,528	-	2,26,104	-
270495 PJTSAU, CGIAR Research Programme - Dryland Cereal, ICRISAT Programme	6,41,200	-	3,33,600	-
270496 PJTSAU, Seed production of the ICRISAT line ICSR 14007" at ARS, Tandur	1,32,558	-	-	-
270497 TSPCB Project on "Bio-degradable Ecopaint Production for idol Painting with Natural dyes on large Scale" at CHSc, Hyderabad.	-	-	1,00,00,000	-
270498 Implementation of "Crop Water Requirement studies under major project in Krishna Basin" at WTC, R'nagar	-	-	10,45,200	-
270499 ICRISAT Project entitled "Identification ofv superior alleles and lines from wild cajanus species for pigeonpea improvement project" at RARS, Warangal	-	-	4,82,550	-
270500 Training Programme to Mandal Agricultural Officers's (MAO's) as Agronomists at EEI, R'nagar	-	-	79,74,000	-
270501 Implementation of "NMOOP Phase II Project - Collaboration with ICRISAT on Groundnut Oil" at RARS, Palem.	-	-	2,54,000	-
270502 "Collaborative trail on Eucalyptus Progeny trial by IFGTB, Coimbatore" at AICRP on Agroforestry, Rajendranagar	-	-	50,000	-
270503 INSA Senior scientist fellowship at IBT, R'nagar -	-	-	4,60,000	-
<i>Total (270000)</i>	8,38,38,928	-	10,65,50,477	-