

<b>Revenue Establishment &amp; Scheme Expenditure 160000 – Works - Summary &amp; Details</b>				
(in Rupees)				
Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
160110 Annual Maintenance of PJTSAU Main Campus, Rajendranagar	22,72,302	50,00,000	50,00,000	50,00,000
160120 Annual Maintenance of Campus Buildings, Rajendranagar	1,10,11,715	1,50,00,000	1,50,00,000	1,50,00,000
160121 Maintenance of Health Centre, R'Nagar	-	10,00,000	10,00,000	10,00,000
160130 Annual Maintenance of Senior and Junior Staff Quarters (including Electricity), R'nagar	14,85,618	40,00,000	40,00,000	20,00,000
160140 Maintenance of Field Staff Quarters of Agril. Research Institute, R'nagar	1,11,869	10,00,000	10,00,000	10,00,000
160147 Repairs and Maintenance of ARI campus, Rajendranagar	2,60,782	10,00,000	10,00,000	5,00,000
160149 Construction of buildings/hostels at College of Agricultural Engineering, Sangareddy, Medak District	8,44,44,309	-	-	-
160150 Provision for Maintenance of Roads for all Institutions under PJTSAU	34,23,362	30,00,000	30,00,000	30,00,000
160180 Lumpsum provision for Maintenance of electrical installations in R'nagar campus	5,85,483	50,00,000	50,00,000	50,00,000
160190 Maintenance of water supply and sanitary to Junior Staff Quarters, Rajendranagar	9,27,733	20,00,000	20,00,000	15,00,000
160205 Maintenance of University Auditorium at R'nagar campus	5,68,835	20,00,000	20,00,000	25,00,000
160210 Maintenance of Generator at Main Campus, Rajendranagar	1,58,604	20,00,000	20,00,000	15,00,000
160310 Petty constructions, Repairs and Annual Maintenance of College Building, CA, R'nagar	11,53,632	50,00,000	50,00,000	30,00,000
160510 Petty Construction Repairs and Annual Maintenance of College Building, CHSc, Hyderabad	-	-	-	25,00,000
161010 Maintenance of all Hostels at all campuses including other amenities	20,52,683	2,00,00,000	2,00,00,000	1,50,00,000

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Establishment & Scheme Expenditure  
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(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>161505 Construction of College Building including Hostels at Agricultural College, Palem</b>	-	5,00,00,000	5,00,00,000	5,00,00,000
<b>161600 Construction of College Building including Hostels at Agricultural College, Aswaraopet</b>	-	20,00,000	20,00,000	-
<b>161603 Maintenance of Guest house at Agril. College, Aswaraopet</b>	-	5,00,000	5,00,000	-
<b>161930 Protection of University property &amp; construction of compound wall</b>	30,83,940	4,00,00,000	4,00,00,000	2,00,00,000
<b>161938 Construction / maintenance of Guest Houses at all Institutions</b>	-	50,00,000	50,00,000	50,00,000
<b>161954 Annual Maintenance and repairs to all Agril. Research Stations</b>	5,90,493	50,00,000	50,00,000	75,00,000
<b>161957 Providing Capacitors at all Colleges and Research Stations</b>	-	5,00,000	5,00,000	10,00,000
<b>161958 Segregation of Electrical lines at all Stations</b>	5,34,023	20,00,000	20,00,000	25,00,000
<b>161961 Rewiring at Admn. Office, R'nagar</b>	12,26,156	25,00,000	25,00,000	20,00,000
<b>161999 Repairs &amp; Constructions for Jubilee Celebrations</b>	4,00,000	10,00,000	10,00,000	5,00,000
<b>162101 Petty constructions /Annual Maintenance and other works at all Institutions other than Research Stations</b>	6,52,792	3,00,00,000	3,00,00,000	2,00,00,000
<b>162104 Construction of Agricultural College Building including Hostels, at Jagtial</b>	-	4,00,00,000	4,00,00,000	-
<b>162106 Construction of Polytechnic Building/Hostels at Agril. Polytechnic, Jammikunta</b>	-	1,50,00,000	1,50,00,000	-
<b>162326 Construction of Laboratory cum Office Building at ARS, Adilabad</b>	-	1,00,00,000	1,00,00,000	1,00,00,000
<b>162364 Construction of Agricultural Polytechnic building and girls hostel at Jogipet.</b>	54,77,532	-	-	-

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(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>162401</b> Establishment of Prof. Jayashankar Telangana State Agricultural University, Hyderabad	-	30,00,000	30,00,000	-
<b>162402</b> Lumpsum provision for construction/ Alterations of buildings and hostels for Colleges/Polytechnics/Research Stations	3,12,55,242	1,00,00,000	1,00,00,000	1,50,00,000
<b>162404</b> Maintenance of Lawns and gardens at PJ TSAU campus	-	1,50,00,000	1,50,00,000	1,50,00,000
<b>162405</b> Lumpsum provision for construction of new buildings including hostels at PJ TSAU	-	11,50,00,000	11,50,00,000	8,00,00,000
<b>Total (160000)</b>	<b>15,16,77,105</b>	<b>41,25,00,000</b>	<b>41,25,00,000</b>	<b>28,70,00,000</b>