

**Revenue
Establishment & Scheme Expenditure
150000 – Common Expenditure - Summary**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
150010 Appointment of Coaches in Major Games	-	1,00,000	1,00,000	5,00,000
150011 Placement Cell for Students	-	4,00,000	4,00,000	4,00,000
150012 Providing of Physical Education facilities	6,03,412	30,00,000	30,00,000	30,00,000
150013 N.S.S. Scheme (Regular & Special activities)	4,13,150	5,00,000	5,00,000	8,00,000
150014 Momentos for retired employees of the University	59,550	2,00,000	2,00,000	2,00,000
150020 Scheme for Development of SCs./STs. (Dress Allowance etc.	1,35,000	5,00,000	5,00,000	5,00,000
150030 Seminars, Conferences, Conventions and Workshops	39,80,217	50,00,000	50,00,000	50,00,000
150031 Conducting of National/State Level Programmes/Activities/Festivals etc.	-	-	-	10,00,000
150032 Laying of Foundation Stones & Other Inaugurations.	-	-	-	30,00,000
150040 Rural Agricultural Work Experience Programme	1,68,931	65,00,000	65,00,000	50,00,000
150041 Educational tours to students	-	20,00,000	20,00,000	20,00,000
150042 ELP & other Projects including Eco Friendly Colours/Natural dyes/Bio-fertilizers etc.	-	-	-	2,00,00,000
150049 Matching contribution for Contributory Pension Scheme.	2,07,31,926	2,00,00,000	2,00,00,000	2,50,00,000
150050 Contribution to E.P.F.	85,73,441	1,56,00,000	1,56,00,000	1,50,00,000
150060 Audit expenses	35,02,339	40,00,000	40,00,000	50,00,000
150070 Convocation	4,90,000	50,00,000	50,00,000	75,00,000
150080 Examinations/Academic Misc.	8,75,040	12,00,000	12,00,000	15,00,000
150090 Stipends to P.G Students	1,33,00,082	3,00,00,000	3,00,00,000	1,50,00,000
150101 T.A. for Members of Board and Finance Committee	-	10,00,000	10,00,000	25,00,000
150102 Hospitality Expenses for Members of Board of Management	-	25,00,000	25,00,000	30,00,000

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(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
150103 T.A. for Meetings at Admn. Office other than Board/Finance for all Meetings conducted by the Admn. Office	1,30,000	5,00,000	5,00,000	10,00,000
150104 Lumpsum provision for Meeting Transfer T.A. expenditure for all institutions of PJTSAU	1,55,588	2,50,000	2,50,000	2,50,000
150140 Transport charges to public Bus Operators	19,30,523	40,00,000	63,82,000	60,00,000
150150 Revolving Fund in respect of Education, Research and Extension	3,00,000	1,000	1,000	1,000
150170 Legal Expenses	2,92,780	5,00,000	5,00,000	10,00,000
150180 Leave salary contribution	-	1,000	1,000	1,000
150190 Pension contribution	-	1,000	1,000	1,000
150200 Sports, Games, NCC/Cultural Literary, other students activities etc.	19,97,870	25,00,000	25,00,000	50,00,000
150201 Hostel Students' amenities	40,43,984	75,00,000	75,00,000	75,00,000
150202 Electrical Charges	3,52,61,205	3,50,00,000	3,50,00,000	3,85,00,000
150203 Water Charges	1,62,70,675	1,70,00,000	1,70,00,000	1,78,00,000
150204 Wages to Pump Operators	26,44,630	35,00,000	35,00,000	38,00,000
150220 Membership fees to other Institutions/other bodies	13,00,000	20,00,000	20,00,000	20,00,000
150230 Contributions & Donations	-	1,000	1,000	1,000
150240 Miscellaneous Refunds	-	1,000	17,000	1,000
150260 Conveyance charges	81,223	1,000	1,000	1,00,000
150280 Educational concession to employees	2,99,000	5,00,000	5,00,000	5,00,000
150290 Purchase of Motor Vehicles (including Buses)	1,47,87,954	1,50,00,000	1,50,00,000	1,50,00,000
150300 Miscellaneous payments	3,66,616	1,000	24,96,000	1,000
150320 Study leave salary to inservice teachers, Faculty of Agriculture	28,04,143	1,000	1,000	1,000
150340 Study leave salary to inservice teachers, Faculty of Home Science	-	1,000	1,000	1,000

**Revenue
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150000 – Common Expenditure - Summary**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
150360 Scheme for special coaching to S.C/S.T Students	5,35,700	15,00,000	15,00,000	25,00,000
150380 Compensation for injuries sustained while on duty of Casual Mazdoors	-	1,000	1,000	1,000
150420 Schemes of University awards for promotion of excellency in Teaching, Research and Extension	-	5,00,000	5,00,000	5,00,000
150430 Awarding of Gold Medals / Book Prizes from out of interest accrued on Endowment Funds	-	1,000	1,000	1,000
150490 Printing of Budget, Annual Accounts, Books/Manuals of Teaching, Research & Extension Etc.	5,40,805	8,00,000	8,00,000	50,00,000
150500 Payment of cost of treatment at NIMS, Hyderabad/SVIMS, Tirupati	1,30,33,491	-	-	-
150501 Reimbursement of medical expenses	1,85,92,822	2,00,00,000	2,00,00,000	2,00,00,000
150510 Payment of exgratia	-	1,000	1,000	1,000
150511 Payment of compensation to the casual labourers on winding up of the schemes	-	1,000	1,000	1,000
150512 Obsequies Charges	20,000	1,00,000	1,00,000	1,00,000
150550 Printing of books written by outside experts	-	1,000	1,000	1,000
150561 Providing of Infrastructural facilities and amenities at Colleges, Research Stations and Extension Centres including Main Campus	1,26,61,152	2,00,00,000	2,00,00,000	1,50,00,000
150562 Modernisation of Administrative Office	14,46,503	50,00,000	50,00,000	50,00,000
150563 Incentive Awards to the Staff for Meritorious Work	30,91,281	2,50,000	2,50,000	2,50,000
150572 Lumpsum Provision for Non-Recurring Contingencies for University Administration, including Regional Accounts Offices.	-	1,50,00,000	1,50,00,000	50,00,000

**Revenue
Establishment & Scheme Expenditure
150000 – Common Expenditure - Summary**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
150573 Lumpsum Provision for AMC to Office & Other Equipments	-	-	-	1,00,00,000
150574 Innovative Research/Developmental activities, Projects & Production startup units	-	-	-	2,00,00,000
150601 Central Library, R'nagar	68,06,096	69,75,000	69,75,000	-
150602 Common to all Libraries	1,25,87,771	63,88,000	63,88,000	-
150603 College of Home Science, Library, Hyderabad	6,94,177	6,95,000	6,95,000	-
150608 Agricultural College Library, Aswaraopet	1,99,628	2,30,000	2,30,000	-
150611 Agricultural Polytechnic Library, Palem	18,584	28,000	28,000	-
150616 Awarding of "Professor Jayashankar Agricultural University Young Scientist Award" sponsored by PJTSAU	-	50,000	50,000	50,000
150617 Acquiring of Land acquisition to PJTSAU	1,00,00,000	3,00,00,000	3,00,00,000	1,50,00,000
150623 Lumpsum provision for Clothing and Livery for Agricultural faculty	4,51,178	6,00,000	6,00,000	6,00,000
150625 Lumpsum provision for Clothing and Livery for Extension wing	33,046	60,000	60,000	60,000
150626 Lumpsum provision for Clothing and Livery for Home Science faculty	11,778	25,000	25,000	25,000
150627 Lumpsum provision for Non Recurring Contingencies - Education	7,64,354	1,00,00,000	1,00,00,000	2,00,00,000
150628 Lumpsum provision for Non Recurring Contingencies - Research	96,72,767	1,00,00,000	1,00,00,000	2,00,00,000
150631 Lumpsum provision for Non Recurring Contingencies - Extension	-	1,50,00,000	1,50,00,000	1,00,00,000
150639 Sports, Games, Cultural & Literary meet for Teaching and Non Teaching Staff	11,36,500	15,00,000	15,00,000	15,00,000
150640 Lumpsum Provision out of Direct Receipts realised	-	4,00,00,000	4,00,00,000	7,00,00,000

**Revenue
Establishment & Scheme Expenditure
150000 – Common Expenditure - Summary**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
150641 Lumpsum Provision for Non-Recurring Contingencies for Polytechnics	-	50,00,000	50,00,000	-
150643 Agricultural College Library, Jagitial	2,51,601	2,63,000	2,63,000	-
150644 College of Agricultural Engineering and Technology Library, Sangareddy	1,99,490	2,63,000	2,63,000	-
150645 College of Food Science & Technology Library, Rudrur.	-	1,69,000	1,69,000	-
150646 Agricultural College Library, Palem	-	1,82,000	1,82,000	-
150647 Lumpsum Provision for Non-recurring Contingencies for Agril. Engineering & Technology Colleges.	-	50,00,000	50,00,000	-
Total (150000)	22,82,48,003	38,13,42,000	38,62,35,000	43,49,48,000

Revenue Establishment & Scheme Expenditure 150000 – Common Expenditure				
(in Rupees)				
Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
150010 Appointment of Coaches in Major Games	-	1,00,000	1,00,000	5,00,000
150011 Placement Cell for Students	-	4,00,000	4,00,000	4,00,000
150012 Providing of Physical Education facilities	6,03,412	30,00,000	30,00,000	30,00,000
150013 N.S.S. Scheme (Regular & Special activities)	4,13,150	5,00,000	5,00,000	8,00,000
150014 Momentos for retired employees of the University	59,550	2,00,000	2,00,000	2,00,000
150020 Scheme for Development of SCs./STs. (Dress Allowance etc.	1,35,000	5,00,000	5,00,000	5,00,000
150030 Seminars, Conferences, Conventions and Workshops	39,80,217	50,00,000	50,00,000	50,00,000
150031 Conducting of National/State Level Programmes/Activities/Festivals etc.	-	-	-	10,00,000
150032 Laying of Foundation Stones & Other Inaugurations.	-	-	-	30,00,000
150040 Rural Agricultural Work Experience Programme	1,68,931	65,00,000	65,00,000	50,00,000
150041 Educational tours to students	-	20,00,000	20,00,000	20,00,000
150049 Matching contribution for Contributory Pension Scheme.				
1600 Contributory Pension Scheme (CPS)	2,07,31,926	2,00,00,000	2,00,00,000	2,50,00,000
<i>Total (150049)</i>	2,07,31,926	2,00,00,000	2,00,00,000	2,50,00,000
150050 Contribution to E.P.F.				
1000 Pay and Allowances	85,73,441	1,56,00,000	1,56,00,000	1,50,00,000
<i>Total (150050)</i>	85,73,441	1,56,00,000	1,56,00,000	1,50,00,000

Revenue Establishment & Scheme Expenditure 150000 – Common Expenditure				
(in Rupees)				
Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
150060 Audit expenses	35,02,339	40,00,000	40,00,000	50,00,000
150070 Convocation	4,90,000	50,00,000	50,00,000	75,00,000
150080 Examinations/Academic Misc.	8,75,040	12,00,000	12,00,000	15,00,000
150090 Stipends to P.G Students	1,33,00,082	3,00,00,000	3,00,00,000	1,50,00,000
150101 T.A. for Members of Board and Finance Committee	-	10,00,000	10,00,000	25,00,000
150102 Hospitality Expenses for Members of Board of Management	-	25,00,000	25,00,000	30,00,000
150103 T.A. for Meetings at Admn. Office other than Board/Finance for all Meetings conducted by the Admn. Office	1,30,000	5,00,000	5,00,000	10,00,000
150104 Lumpsum provision for Meeting Transfer T.A. expenditure for all institutions of PJTSAU	1,55,588	2,50,000	2,50,000	2,50,000
150140 Transport charges to public Bus Operators	19,30,523	40,00,000	63,82,000	60,00,000
150150 Revolving Fund in respect of Education, Research and Extension	3,00,000	1,000	1,000	1,000
150170 Legal Expenses	2,92,780	5,00,000	5,00,000	10,00,000
150180 Leave salary contribution	-	1,000	1,000	1,000
150190 Pension contribution	-	1,000	1,000	1,000
150200 Sports, Games, NCC/Cultural Literary other students activities etc.	19,97,870	25,00,000	25,00,000	50,00,000
150201 Hostel Students' amenities	40,43,984	75,00,000	75,00,000	75,00,000
150202 Electrical Charges	3,52,61,205	3,50,00,000	3,50,00,000	3,85,00,000
150203 Water Charges	1,62,70,675	1,70,00,000	1,70,00,000	1,78,00,000
150204 Wages to Pump Operators	26,44,630	35,00,000	35,00,000	38,00,000

Revenue Establishment & Scheme Expenditure 150000 – Common Expenditure				
(in Rupees)				
Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
150220 Membership fees to other Institutions/other bodies	13,00,000	20,00,000	20,00,000	20,00,000
150230 Contributions & Donations	-	1,000	1,000	1,000
150240 Miscellaneous Refunds	-	1,000	17,000	1,000
150260 Conveyance charges	81,223	1,000	1,000	1,00,000
150280 Educational concession to employees	2,99,000	5,00,000	5,00,000	5,00,000
150290 Purchase of Motor Vehicles (including Buses)	1,47,87,954	1,50,00,000	1,50,00,000	1,50,00,000
150300 Miscellaneous payments	3,66,616	1,000	24,96,000	1,000
150320 Study leave salary to inservice teachers, Faculty of Agriculture				
1000 Pay and Allowances	28,04,143	1,000	1,000	1,000
<i>Total (150320)</i>	28,04,143	1,000	1,000	1,000
150340 Study leave salary to inservice teachers, Faculty of Home Science				
1000 Pay and Allowances	-	1,000	1,000	1,000
<i>Total (150340)</i>	-	1,000	1,000	1,000
150360 Scheme for special coaching to S.C/S.T Students	5,35,700	15,00,000	15,00,000	25,00,000
150380 Compensation for injuries sustained while on duty of Casual Mazdoors	-	1,000	1,000	1,000
150420 Schemes of University awards for promotion of excellency in Teaching, Research and Extension	-	5,00,000	5,00,000	5,00,000
150430 Awarding of Gold Medals / Book Prizes from out of interest accrued on Endowment Funds	-	1,000	1,000	1,000

Revenue Establishment & Scheme Expenditure 150000 – Common Expenditure				
(in Rupees)				
Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
150490 Printing of Budget, Annual Accounts, Books/Manuals of Teaching, Research & Extension Etc.	5,40,805	8,00,000	8,00,000	50,00,000
150500 Payment of cost of treatment at NIMS, Hyderabad/SVIMS, Tirupati	1,30,33,491	-	-	-
150501 Reimbursement of medical expenses	1,85,92,822	2,00,00,000	2,00,00,000	2,00,00,000
150510 Payment of exgratia	-	1,000	1,000	1,000
150511 Payment of compensation to the casual labourers on winding up of the schemes	-	1,000	1,000	1,000
150512 Obsequies Charges	20,000	1,00,000	1,00,000	1,00,000
150550 Printing of books written by outside experts	-	1,000	1,000	1,000
150561 Providing of Infrastructural facilities and amenities at Colleges, Research Stations and Extension Centres including Main Campus	1,26,61,152	2,00,00,000	2,00,00,000	1,50,00,000
150562 Modernisation of Administrative Office	14,46,503	50,00,000	50,00,000	50,00,000
150563 Incentive Awards to the Staff for Meritorious Work	30,91,281	2,50,000	2,50,000	2,50,000
150572 Lumpsum Provision for Non-Recurring Contingencies for University Administration, including Regional Accounts Offices.	-	1,50,00,000	1,50,00,000	50,00,000
150573 Lumpsum Provision for AMC to Office & Other Equipments	-	-	-	1,00,00,000
150574 Innovative Research/Developmental activities, Projects & Production startup units	-	-	-	2,00,00,000

Revenue Establishment & Scheme Expenditure 150000 – Common Expenditure				
(in Rupees)				
Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
150601 Central Library, R'nagar				
2000 Recurring Contingencies				
2200 Office Expenses				
2205 Postage & Stationery	89,519	80,000	80,000	-
2208 Newspaper, Journals & Magazines	63,696	1,00,000	1,00,000	-
2400 Miscellaneous				
2402 Contingencies	1,05,483	75,000	75,000	-
<i>Total (2000)</i>	2,58,698	2,55,000	2,55,000	-
3000 Other Contingencies				
3200 Libraries				
3201 Periodicals & Back volumes	44,99,761	45,00,000	45,00,000	-
3202 Books	11,60,102	12,00,000	12,00,000	-
3203 Maintenance (Binding etc.)	1,19,796	1,20,000	1,20,000	-
3204 Computerisation of library operations including accessories	5,10,007	5,00,000	5,00,000	-
3205 Xerox requisities & servicing	2,57,732	4,00,000	4,00,000	-
<i>Total (3000)</i>	65,47,398	67,20,000	67,20,000	-
<i>Total (2000-3000)</i>	68,06,096	69,75,000	69,75,000	-
<i>Total (150601)</i>	68,06,096	69,75,000	69,75,000	-
150602 Common to all Libraries				
1000 Pay and Allowances				
1200 Non-Teaching				
1202 Pay of Establishment	80,29,243	26,57,000	26,57,000	-
1203 Dearness Allowance	15,30,797	4,91,000	4,91,000	-
1204 HRA, CCA & Other Allowances	22,95,761	7,97,000	7,97,000	-
<i>Total (1200)</i>	1,18,55,801	39,45,000	39,45,000	-

Revenue Establishment & Scheme Expenditure 150000 – Common Expenditure				
(in Rupees)				
Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1300 Surrender Leave Salary	-	2,13,000	2,13,000	-
1400 T.A.	-	80,000	80,000	-
<i>Total (1000)</i>	1,18,55,801	42,38,000	42,38,000	-
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages	1,10,695	4,50,000	4,50,000	-
2200 Office Expenses				
2204 Repairs to Furniture	59,927	50,000	50,000	-
2205 Postage & Stationery	54,330	50,000	50,000	-
2209 Hospitality	8,124	-	-	-
2400 Miscellaneous				
2402 Contingencies	1,08,324	1,00,000	1,00,000	-
<i>Total (2000)</i>	3,41,400	6,50,000	6,50,000	-
3000 Other Contingencies				
3200 Libraries				
3209 Electronic Science Publications	3,90,570	15,00,000	15,00,000	-
<i>Total (2000-3000)</i>	7,31,970	21,50,000	21,50,000	-
<i>Total (150602)</i>	1,25,87,771	63,88,000	63,88,000	-
150603 College of Home Science, Library, Hyderabad				
2000 Recurring Contingencies				
2200 Office Expenses				
2205 Postage & Stationery	11,975	11,000	11,000	-
2206 Telephones	11,000	11,000	11,000	-
2208 Newspaper, Journals & Magazines	16,992	17,000	17,000	-
2400 Miscellaneous				
2402 Contingencies	5,000	6,000	6,000	-
<i>Total (2000)</i>	44,967	45,000	45,000	-

Revenue				
Establishment & Scheme Expenditure				
150000 – Common Expenditure				
(in Rupees)				
Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
3000 Other Contingencies				
3200 Libraries				
3201 Periodicals & Back volumes	4,50,000	4,50,000	4,50,000	-
3202 Books	99,657	1,00,000	1,00,000	-
3203 Maintenance (Binding etc.)	17,984	18,000	18,000	-
3204 Computerisation of library operations including accessories	38,324	40,000	40,000	-
3205 Xerox requisities & servicing	43,245	42,000	42,000	-
<i>Total (3000)</i>	6,49,210	6,50,000	6,50,000	-
<i>Total (150603)</i>	6,94,177	6,95,000	6,95,000	-
150608 Agricultural College Library, Aswaraopet				
2000 Recurring Contingencies				
2200 Office Expenses				
2205 Postage & Stationery	7,955	8,000	8,000	-
2206 Telephones	3,167	8,000	8,000	-
2208 Newspaper, Journals & Magazines	9,639	10,000	10,000	-
2400 Miscellaneous				
2402 Contingencies	10,880	12,000	12,000	-
<i>Total (2000)</i>	31,641	38,000	38,000	-
3000 Other Contingencies				
3200 Libraries				
3201 Periodicals & Back volumes	36,440	60,000	60,000	-
3202 Books	79,902	80,000	80,000	-
3203 Maintenance (Binding etc.)	12,810	12,000	12,000	-
3204 Computerisation of library operations including accessories	10,510	12,000	12,000	-
3205 Xerox requisities & servicing	28,325	28,000	28,000	-
<i>Total (3000)</i>	1,67,987	1,92,000	1,92,000	-
<i>Total (150608)</i>	1,99,628	2,30,000	2,30,000	-

Revenue Establishment & Scheme Expenditure 150000 – Common Expenditure				
(in Rupees)				
Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
150611 Agricultural Polytechnic Library, Palem				
2000 Recurring Contingencies				
2200 Office Expenses				
2205 Postage & Stationery	1,550	3,000	3,000	-
2208 Newspaper, Journals & Magazines	5,410	6,000	6,000	-
2400 Miscellaneous				
2402 Contingencies	1,655	3,000	3,000	-
<i>Total (2000)</i>	8,615	12,000	12,000	-
3000 Other Contingencies				
3200 Libraries				
3201 Periodicals & Back volumes	-	6,000	6,000	-
3202 Books	9,969	10,000	10,000	-
<i>Total (3000)</i>	9,969	16,000	16,000	-
<i>Total (150611)</i>	18,584	28,000	28,000	-
150616 Awarding of "Professor Jayashankar Agricultural University Young Scientist Award" sponsored by PJ TSAU	-	50,000	50,000	50,000
150617 Acquiring of Land acquisition to PJ TSAU	1,00,00,000	3,00,00,000	3,00,00,000	1,50,00,000
150623 Lumpsum provision for Clothing and Livery for Agricultural faculty	4,51,178	6,00,000	6,00,000	6,00,000
150625 Lumpsum provision for Clothing and Livery for Extension wing	33,046	60,000	60,000	60,000
150626 Lumpsum provision for Clothing and Livery for Home Science faculty	11,778	25,000	25,000	25,000
150627 Lumpsum provision for Non Recurring Contingencies - Education	7,64,354	1,00,00,000	1,00,00,000	2,00,00,000

Revenue Establishment & Scheme Expenditure 150000 – Common Expenditure				
(in Rupees)				
Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
150628 Lumpsum provision for Non Recurring Contingencies - Research	96,72,767	1,00,00,000	1,00,00,000	2,00,00,000
150631 Lumpsum provision for Non Recurring Contingencies - Extension	-	1,50,00,000	1,50,00,000	1,00,00,000
150639 Sports, Games, Cultural & Literary meet for Teaching and Non Teaching Staff	11,36,500	15,00,000	15,00,000	15,00,000
150640 Lumpsum Provision out of Direct Receipts realised	-	4,00,00,000	4,00,00,000	7,00,00,000
150641 Lumpsum Provision for Non- Recurring Contingencies for Polytechnics	-	50,00,000	50,00,000	-
150643 Agricultural College Library, Jagitial				
2000 Recurring Contingencies				
2200 Office Expenses				
2205 Postage & Stationery	7,917	8,000	8,000	-
2206 Telephones	-	8,000	8,000	-
2208 Newspaper, Journals & Magazines	9,900	10,000	10,000	-
2400 Miscellaneous				
2402 Contingencies	12,000	12,000	12,000	-
<i>Total (2000)</i>	29,817	38,000	38,000	-
3000 Other Contingencies				
3200 Libraries				
3201 Periodicals & Back volumes	77,455	80,000	80,000	-
3202 Books	89,402	90,000	90,000	-
3203 Maintenance (Binding etc.)	12,000	12,000	12,000	-
3204 Computerisation of library operations including accessories	14,930	15,000	15,000	-
3205 Xerox requisities & servicing	27,997	28,000	28,000	-
<i>Total (3000)</i>	2,21,784	2,25,000	2,25,000	-
<i>Total (150643)</i>	2,51,601	2,63,000	2,63,000	-

Revenue Establishment & Scheme Expenditure 150000 – Common Expenditure				
(in Rupees)				
Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
150644 College of Agricultural Engineering and Technology Library, Sangareddy				
2000 Recurring Contingencies				
2200 Office Expenses				
2205 Postage & Stationery	8,000	8,000	8,000	-
2206 Telephones	-	8,000	8,000	-
2208 Newspaper, Journals & Magazines	2,040	10,000	10,000	-
2400 Miscellaneous				
2402 Contingencies	2,000	12,000	12,000	-
<i>Total (2000)</i>	12,040	38,000	38,000	-
3000 Other Contingencies				
3200 Libraries				
3201 Periodicals & Back volumes	50,550	80,000	80,000	-
3202 Books	89,900	90,000	90,000	-
3203 Maintenance (Binding etc.)	11,650	12,000	12,000	-
3204 Computerisation of library operations including accessories	7,350	15,000	15,000	-
3205 Xerox requisities & servicing	28,000	28,000	28,000	-
<i>Total (3000)</i>	1,87,450	2,25,000	2,25,000	-
<i>Total (150644)</i>	1,99,490	2,63,000	2,63,000	-
150645 College of Food Science & Technology Library, Rudrur.				
2000 Recurring Contingencies				
2200 Office Expenses				
2205 Postage & Stationery	-	7,000	7,000	-
2206 Telephones	-	7,000	7,000	-
2208 Newspaper, Journals & Magazines	-	10,000	10,000	-
2400 Miscellaneous				
2402 Contingencies	-	10,000	10,000	-
<i>Total (2000)</i>	-	34,000	34,000	-

Revenue Establishment & Scheme Expenditure 150000 – Common Expenditure				
(in Rupees)				
Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
3000 Other Contingencies				
3200 Libraries				
3201 Periodicals & Back volumes	-	40,000	40,000	-
3202 Books	-	75,000	75,000	-
3203 Maintenance (Binding etc.)	-	5,000	5,000	-
3204 Computerisation of library operations including accessories	-	5,000	5,000	-
3205 Xerox requisities & servicing	-	10,000	10,000	-
<i>Total (3000)</i>	-	1,35,000	1,35,000	-
<i>Total (150645)</i>	-	1,69,000	1,69,000	-
150646 Agricultural College Library, Palem				
2000 Recurring Contingencies				
2200 Office Expenses				
2205 Postage & Stationery	-	9,000	9,000	-
2206 Telephones	-	9,000	9,000	-
2208 Newspaper, Journals & Magazines	-	11,000	11,000	-
2400 Miscellaneous				
2402 Contingencies	-	13,000	13,000	-
<i>Total (2000)</i>	-	42,000	42,000	-
3000 Other Contingencies				
3200 Libraries				
3201 Periodicals & Back volumes	-	50,000	50,000	-
3202 Books	-	50,000	50,000	-
3203 Maintenance (Binding etc.)	-	10,000	10,000	-
3204 Computerisation of library operations including accessories	-	10,000	10,000	-
3205 Xerox requisities & servicing	-	20,000	20,000	-
<i>Total (3000)</i>	-	1,40,000	1,40,000	-
<i>Total (150646)</i>	-	1,82,000	1,82,000	-

**Revenue
Establishment & Scheme Expenditure
150000 – Common Expenditure**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
150647 Lumpsum Provision for Non-recurring Contingencies for Agril. Engineering & Technology Colleges.	-	50,00,000	50,00,000	-
<i>Grand Total (150000)</i>	22,82,48,003	38,13,42,000	38,62,35,000	43,49,48,000