

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121501 – Agricultural Polytechnic, Palem**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>121501 Agricultural Polytechnic, Palem</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	9,68,833	11,75,000	6,06,000	14,92,000
1102 Dearness Allowance	10,46,200	14,22,000	7,24,000	18,05,000
1103 HRA, CCA & Other Allowances	15,662	1,76,000	61,000	2,24,000
<i>Total (1100)</i>	20,30,695	27,73,000	13,91,000	35,21,000
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	27,48,086	55,35,000	41,14,000	56,46,000
1203 Dearness Allowance	7,59,045	10,23,000	3,73,000	10,35,000
1204 HRA, CCA & Other Allowances	4,86,924	8,30,000	8,30,000	8,47,000
<i>Total (1200)</i>	39,94,055	73,88,000	53,17,000	75,28,000
<b>1300 Surrender Leave Salary</b>	54,737	5,37,000	5,37,000	5,65,000
<b>1400 T.A.</b>	26,184	2,01,000	2,01,000	2,26,000
<b>1500 L.T.C.</b>	-	1,34,000	1,34,000	1,13,000
<i>Total (1000)</i>	61,05,671	1,10,33,000	75,80,000	1,19,53,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages	4,33,791	5,00,000	5,00,000	7,00,000
2109 Wages to Hostel workers	2,72,765	5,00,000	5,00,000	8,00,000
<b>2200 Office Expenses</b>				
2202 Electricity & Water	3,71,324	9,00,000	9,00,000	9,00,000
2204 Repairs to Furniture	-	-	-	40,000
2205 Postage & Stationery	-	30,000	30,000	45,000
2206 Telephones	14,345	20,000	20,000	25,000
2208 Newspaper, Journals & Magazines	-	-	-	10,000
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	36,953	50,000	50,000	50,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121501 – Agricultural Polytechnic, Palem**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
2302 Oils & Lubricants	49,974	1,50,000	1,50,000	1,50,000
2305 Road tax for Vehicles	10,000	10,000	10,000	10,000
2306 Insurance for Vehicles	42,986	45,000	45,000	45,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	1,00,877	1,00,000	1,00,000	1,00,000
2404 Chemicals & Glassware	6,277	10,000	10,000	10,000
<b>2500 Maintenance</b>				
2502 Equipment	-	-	-	25,000
2504 Repairs to Electrical Motor and Tractor	-	-	-	10,000
2509 Repairs to apparatus instruments	-	-	-	10,000
2511 Operation & Maintenance of Office Equipment	14,704	15,000	15,000	20,000
<b>2600 Cultivation</b>				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	30,000	30,000	30,000	40,000
2603 Irrigation maintenance	4,735	6,000	6,000	10,000
2608 Basic cultivation	-	-	-	20,000
<b>2800 Printing</b>				
2801 Journals, Leaflets, Forms etc.	-	-	-	5,000
2807 Printing Locally	4,980	5,000	5,000	5,000
<i>Total (2000)</i>	13,93,711	23,71,000	23,71,000	30,30,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3104 Botanical-cum-Horticulture garden	1,980	2,000	2,000	2,000
3106 Hostel contingencies	57,745	1,00,000	1,00,000	1,00,000
3109 Hospital requirements	9,705	20,000	20,000	30,000
<b>3200 Libraries</b>				
3201 Periodicals & Back volumes	-	-	-	6,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121501 – Agricultural Polytechnic, Palem**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
3202 Books	-	-	-	10,000
3205 Xerox requisites & servicing	16,925	20,000	20,000	20,000
<i>Total (3000)</i>	86,355	1,42,000	1,42,000	1,68,000
<i>Total (2000-4000)</i>	14,80,066	25,13,000	25,13,000	31,98,000
<i>Total (121501)</i>	75,85,737	1,35,46,000	1,00,93,000	1,51,51,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121504 – Agricultural Polytechnic, Kampasagar**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>121504 Agricultural Polytechnic, Kampasagar</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	13,32,266	28,84,000	28,84,000	29,42,000
1102 Dearness Allowance	11,48,706	34,90,000	34,90,000	35,60,000
1103 HRA, CCA & Other Allowances	1,57,915	4,33,000	4,33,000	4,41,000
<i>Total (1100)</i>	26,38,887	68,07,000	68,07,000	69,43,000
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	6,35,495	11,43,000	11,43,000	11,66,000
1203 Dearness Allowance	1,37,579	2,11,000	2,11,000	2,14,000
1204 HRA, CCA & Other Allowances	80,529	1,71,000	1,71,000	1,75,000
<i>Total (1200)</i>	8,53,603	15,25,000	15,25,000	15,55,000
<b>1300 Surrender Leave Salary</b>	-	3,22,000	3,22,000	2,46,000
<b>1400 T.A.</b>	30,260	1,21,000	1,21,000	1,14,000
<b>1500 L.T.C.</b>	-	81,000	81,000	50,000
<i>Total (1000)</i>	35,22,750	88,56,000	88,56,000	89,08,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages	2,81,180	5,00,000	5,00,000	7,00,000
2109 Wages to Hostel workers	52,334	1,00,000	1,00,000	3,00,000
<b>2200 Office Expenses</b>				
2202 Electricity & Water	-	50,000	50,000	1,00,000
2203 Rents, Rates & Taxes	-	-	-	50,000
2204 Repairs to Furniture	-	10,000	10,000	10,000
2205 Postage & Stationery	24,215	20,000	20,000	25,000
2206 Telephones	7,936	15,000	15,000	15,000
2208 Newspaper, Journals & Magazines	2,570	3,000	3,000	4,000
2209 Hospitality	-	5,000	5,000	-

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121504 – Agricultural Polytechnic, Kampasagar**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	-	25,000	25,000	30,000
2302 Oils & Lubricants	-	70,000	70,000	1,00,000
2305 Road tax for Vehicles	-	-	-	20,000
2306 Insurance for Vehicles	-	15,000	15,000	15,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	35,306	50,000	50,000	1,00,000
2404 Chemicals & Glassware	-	5,000	5,000	5,000
<b>2500 Maintenance</b>				
2501 Machinery, Plant & Tools	-	10,000	10,000	10,000
2502 Equipment	-	10,000	10,000	10,000
2509 Repairs to apparatus instruments	-	10,000	10,000	10,000
<b>2600 Cultivation</b>				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	4,763	25,000	25,000	50,000
2603 Irrigation maintenance	-	-	-	10,000
2608 Basic cultivation	-	-	-	25,000
<b>2700 Maintenance Charges</b>				
2703 Hospital equipment	-	10,000	10,000	20,000
<b>2800 Printing</b>				
2801 Journals, Leaflets, Forms etc.	-	5,000	5,000	5,000
2807 Printing Locally	-	5,000	5,000	5,000
<i>Total (2000)</i>	4,08,304	9,43,000	9,43,000	16,19,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	9,930	10,000	10,000	20,000
3102 Laboratory	-	30,000	30,000	50,000
3103 Remuneration to Guest speakers	-	4,000	4,000	25,000
3104 Botanical-cum-Horticulture garden	9,940	10,000	10,000	10,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121504 – Agricultural Polytechnic, Kampasagar**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
3105 Model Orchards	-	-	-	10,000
3106 Hostel contingencies	92,852	1,00,000	1,00,000	1,50,000
3109 Hospital requirements	4,900	30,000	30,000	40,000
3112 Replacement of furniture and fittings to laboratories	-	5,000	5,000	5,000
<b>3200 Libraries</b>				
3202 Books	4,665	25,000	25,000	25,000
3205 Xerox requisites & servicing	-	20,000	20,000	20,000
<i>Total (3000)</i>	1,22,287	2,34,000	2,34,000	3,55,000
<i>Total (2000-4000)</i>	5,30,591	11,77,000	11,77,000	19,74,000
<i>Total (121504)</i>	40,53,341	1,00,33,000	1,00,33,000	1,08,82,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121508 – Agricultural Polytechnic, Rudrur**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>121508 Agricultural Polytechnic, Rudrur</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	5,03,020	12,16,000	12,16,000	12,40,000
1102 Dearness Allowance	3,49,188	14,71,000	14,71,000	15,00,000
1103 HRA, CCA & Other Allowances	-	1,82,000	1,82,000	1,86,000
<i>Total (1100)</i>	8,52,208	28,69,000	28,69,000	29,26,000
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	4,59,108	5,97,000	5,97,000	6,09,000
1203 Dearness Allowance	50,069	1,10,000	1,10,000	1,12,000
1204 HRA, CCA & Other Allowances	60,031	90,000	90,000	91,000
<i>Total (1200)</i>	5,69,208	7,97,000	7,97,000	8,12,000
<b>1300 Surrender Leave Salary</b>	16,209	1,45,000	1,45,000	1,11,000
<b>1400 T.A.</b>	15,367	54,000	54,000	49,000
<b>1500 L.T.C.</b>	-	36,000	36,000	25,000
<i>Total (1000)</i>	14,52,992	39,01,000	39,01,000	39,23,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages	97,980	1,00,000	1,00,000	3,50,000
2109 Wages to Hostel workers	99,250	1,50,000	1,50,000	1,50,000
<b>2200 Office Expenses</b>				
2202 Electricity & Water	90,134	2,00,000	2,00,000	2,00,000
2204 Repairs to Furniture	48,699	25,000	25,000	25,000
2205 Postage & Stationery	31,571	50,000	50,000	50,000
2206 Telephones	19,941	20,000	20,000	20,000
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	47,965	50,000	50,000	75,000
2302 Oils & Lubricants	74,895	75,000	75,000	1,25,000

<b>Revenue Establishment &amp; Scheme Expenditure 121000 – Colleges – Agriculture 121508 – Agricultural Polytechnic, Rudrur</b>				
(in Rupees)				
Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
2305 Road tax for Vehicles	5,620	20,000	20,000	30,000
2306 Insurance for Vehicles	49,966	50,000	50,000	50,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	1,49,579	1,75,000	1,75,000	1,75,000
2404 Chemicals & Glassware	9,958	10,000	10,000	10,000
<b>2500 Maintenance</b>				
2502 Equipment	29,700	30,000	30,000	30,000
2509 Repairs to apparatus instruments	19,582	25,000	25,000	25,000
<b>2600 Cultivation</b>				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	19,468	20,000	20,000	20,000
<b>2700 Maintenance Charges</b>				
2703 Hospital equipment	-	10,000	10,000	10,000
<b>2800 Printing</b>				
2807 Printing Locally	-	4,000	4,000	4,000
<i>Total (2000)</i>	7,94,308	10,14,000	10,14,000	13,49,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3102 Laboratory	3,837	4,000	4,000	5,000
3103 Remuneration to Guest speakers	-	-	-	3,00,000
3106 Hostel contingencies	95,479	1,00,000	1,00,000	1,00,000
3109 Hospital requirements	16,463	20,000	20,000	20,000
<b>3200 Libraries</b>				
3205 Xerox requisites & servicing	17,325	20,000	20,000	20,000
<i>Total (3000)</i>	1,33,104	1,44,000	1,44,000	4,45,000
<i>Total (2000-4000)</i>	9,27,412	11,58,000	11,58,000	17,94,000
<i>Total (121508)</i>	23,80,404	50,59,000	50,59,000	57,17,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121541 – Agricultural Polytechnic, Jagtial**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>121541 Agricultural Polytechnic, Jagtial</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	5,02,860	12,29,000	11,63,000	12,54,000
1102 Dearness Allowance	3,22,716	14,87,000	4,12,000	15,17,000
1103 HRA, CCA & Other Allowances	28,308	1,84,000	29,000	1,88,000
<i>Total (1100)</i>	8,53,884	29,00,000	16,04,000	29,59,000
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	41,92,276	30,81,000	42,45,000	31,43,000
1203 Dearness Allowance	4,33,394	5,69,000	11,63,000	5,76,000
1204 HRA, CCA & Other Allowances	5,32,784	4,62,000	6,47,000	4,71,000
<i>Total (1200)</i>	51,58,454	41,12,000	60,55,000	41,90,000
<b>1300 Surrender Leave Salary</b>	1,49,454	3,45,000	3,45,000	2,64,000
<b>1400 T.A.</b>	20,969	1,29,000	1,29,000	1,26,000
<b>1500 L.T.C.</b>	-	86,000	86,000	50,000
<i>Total (1000)</i>	61,82,761	75,72,000	82,19,000	75,89,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages	3,78,505	6,00,000	6,00,000	10,00,000
2109 Wages to Hostel workers	2,29,500	5,00,000	5,00,000	6,00,000
<b>2200 Office Expenses</b>				
2202 Electricity & Water	4,83,818	7,00,000	7,00,000	5,00,000
2204 Repairs to Furniture	41,000	25,000	25,000	25,000
2205 Postage & Stationery	29,790	30,000	30,000	50,000
2206 Telephones	14,876	20,000	20,000	25,000
2208 Newspaper, Journals & Magazines	-	-	-	20,000
2209 Hospitality	-	10,000	10,000	-

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121541 – Agricultural Polytechnic, Jagtial**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	34,726	1,50,000	1,50,000	75,000
2302 Oils & Lubricants	1,31,614	2,00,000	2,00,000	2,00,000
2305 Road tax for Vehicles	-	60,000	60,000	80,000
2306 Insurance for Vehicles	9,723	50,000	50,000	50,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	83,786	1,25,000	1,25,000	2,00,000
2404 Chemicals & Glassware	-	25,000	25,000	25,000
<b>2500 Maintenance</b>				
2501 Machinery, Plant & Tools	1,640	25,000	25,000	25,000
2502 Equipment	9,950	50,000	50,000	50,000
2509 Repairs to apparatus instruments	20,000	25,000	25,000	20,000
<b>2600 Cultivation</b>				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	38,450	40,000	40,000	50,000
2603 Irrigation maintenance	18,860	25,000	25,000	25,000
2608 Basic cultivation	17,000	50,000	50,000	50,000
<b>2800 Printing</b>				
2801 Journals, Leaflets, Forms etc.	9,900	10,000	10,000	10,000
2807 Printing Locally	4,442	10,000	10,000	10,000
<i>Total (2000)</i>	15,57,580	27,30,000	27,30,000	30,90,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3102 Laboratory	-	-	-	10,000
3103 Remuneration to Guest speakers	-	10,000	10,000	3,00,000
3104 Botanical-cum-Horticulture garden	25,000	25,000	25,000	25,000
3106 Hostel contingencies	1,42,644	2,00,000	2,00,000	3,00,000
3109 Hospital requirements	19,505	20,000	20,000	30,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121541 – Agricultural Polytechnic, Jagtial**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
3112 Replacement of furniture and fittings to laboratories	-	-	-	25,000
<b>3200 Libraries</b>				
3205 Xerox requisites & servicing	19,483	30,000	30,000	25,000
<i>Total (3000)</i>	2,06,632	2,85,000	2,85,000	7,15,000
<i>Total (2000-4000)</i>	17,64,212	30,15,000	30,15,000	38,05,000
<i>Total (121541)</i>	79,46,973	1,05,87,000	1,12,34,000	1,13,94,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121542 – Agricultural Polytechnic, Basanthpur**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>121542 Agricultural Polytechnic, Basanthpur, Mamidigi, Nyalkal(M), Medak</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	14,63,286	20,58,000	20,58,000	20,99,000
1102 Dearness Allowance	11,03,738	24,90,000	24,90,000	25,40,000
1103 HRA, CCA & Other Allowances	98,982	3,09,000	3,09,000	3,15,000
<i>Total (1100)</i>	26,66,006	48,57,000	48,57,000	49,54,000
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	1,14,915	10,83,000	10,83,000	11,05,000
1203 Dearness Allowance	13,674	2,00,000	2,00,000	2,03,000
1204 HRA, CCA & Other Allowances	16,926	1,62,000	1,62,000	1,66,000
<i>Total (1200)</i>	1,45,515	14,45,000	14,45,000	14,74,000
<b>1300 Surrender Leave Salary</b>	-	2,51,000	2,51,000	1,92,000
<b>1400 T.A.</b>	18,634	94,000	94,000	78,000
<b>1500 L.T.C.</b>	-	63,000	63,000	50,000
<i>Total (1000)</i>	28,30,155	67,10,000	67,10,000	67,48,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages	2,26,800	2,50,000	2,50,000	4,00,000
2109 Wages to Hostel workers	27,700	1,20,000	1,20,000	1,50,000
<b>2200 Office Expenses</b>				
2202 Electricity & Water	12,780	2,30,000	2,30,000	3,00,000
2205 Postage & Stationery	18,610	20,000	20,000	35,000
2206 Telephones	-	20,000	20,000	20,000
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	8,170	30,000	30,000	50,000
2302 Oils & Lubricants	49,419	50,000	50,000	1,00,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121542 – Agricultural Polytechnic, Basanthpur**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
2305 Road tax for Vehicles	-	20,000	20,000	10,000
2306 Insurance for Vehicles	-	20,000	20,000	40,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	28,794	60,000	60,000	1,00,000
2404 Chemicals & Glassware	9,835	10,000	10,000	10,000
<b>2500 Maintenance</b>				
2501 Machinery, Plant & Tools	-	20,000	20,000	30,000
2502 Equipment	-	10,000	10,000	20,000
2509 Repairs to apparatus instruments	-	10,000	10,000	20,000
<b>2600 Cultivation</b>				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	-	50,000	50,000	75,000
2603 Irrigation maintenance	-	50,000	50,000	75,000
2608 Basic cultivation	-	10,000	10,000	35,000
<b>2800 Printing</b>				
2801 Journals, Leaflets, Forms etc.	-	10,000	10,000	10,000
2807 Printing Locally	-	5,000	5,000	5,000
<i>Total (2000)</i>	3,82,108	9,95,000	9,95,000	14,85,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	-	-	-	5,000
3102 Laboratory	19,861	20,000	20,000	30,000
3103 Remuneration to Guest speakers	-	-	-	10,000
3104 Botanical-cum-Horticulture garden	3,695	10,000	10,000	-
3105 Model Orchards	3,450	10,000	10,000	12,000
3106 Hostel contingencies	-	1,00,000	1,00,000	2,00,000
3112 Replacement of furniture and fittings to laboratories	-	50,000	50,000	50,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121542 – Agricultural Polytechnic, Basanthpur**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>3200 Libraries</b>				
3205 Xerox requisites & servicing	-	10,000	10,000	10,000
<i>Total (3000)</i>	27,006	2,00,000	2,00,000	3,17,000
<i>Total (2000-4000)</i>	4,09,114	11,95,000	11,95,000	18,02,000
<i>Total (121542)</i>	32,39,269	79,05,000	79,05,000	85,50,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121544 – Agricultural Polytechnic, RARS, Warangal**  
(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>121544 Agricultural Polytechnic, RARS, Warangal</b>				
<b>1000 Pay and Allowances</b>				
<b>1400 T.A.</b>	1,050	30,000	30,000	30,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages	60,600	1,90,000	1,90,000	3,00,000
2108 Hostel workers V.D.A.	-	25,000	25,000	-
2109 Wages to Hostel workers	1,17,600	1,60,000	1,60,000	4,00,000
<b>2200 Office Expenses</b>				
2202 Electricity & Water	1,37,920	3,00,000	3,00,000	3,00,000
2203 Rents, Rates & Taxes	1,24,994	1,60,000	1,60,000	1,80,000
2204 Repairs to Furniture	-	-	-	10,000
2205 Postage & Stationery	24,977	25,000	25,000	35,000
2206 Telephones	13,411	20,000	20,000	20,000
2208 Newspaper, Journals & Magazines	-	-	-	15,000
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	49,139	50,000	50,000	70,000
2302 Oils & Lubricants	60,000	60,000	60,000	75,000
2305 Road tax for Vehicles	7,120	10,000	10,000	25,000
2306 Insurance for Vehicles	8,280	10,000	10,000	25,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	1,20,000	1,20,000	1,20,000	1,60,000
2404 Chemicals & Glassware	20,000	20,000	20,000	25,000
<b>2500 Maintenance</b>				
2501 Machinery, Plant & Tools	3,000	5,000	5,000	10,000
2502 Equipment	20,000	20,000	20,000	25,000
2509 Repairs to apparatus instruments	6,698	10,000	10,000	15,000
<b>2600 Cultivation</b>				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	14,985	15,000	15,000	25,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121544 – Agricultural Polytechnic, RARS, Warangal**  
(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
2603 Irrigation maintenance	9,700	10,000	10,000	15,000
<b>2800 Printing</b>				
2801 Journals, Leaflets, Forms etc.	5,625	10,000	10,000	10,000
2807 Printing Locally	2,880	10,000	10,000	10,000
<i>Total (2000)</i>	8,06,929	12,30,000	12,30,000	17,50,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	8,978	10,000	10,000	15,000
3102 Laboratory	30,000	30,000	30,000	40,000
3103 Remuneration to Guest speakers	-	4,000	4,000	60,000
3104 Botanical-cum-Horticulture garden	-	-	-	20,000
3106 Hostel contingencies	49,520	60,000	60,000	70,000
3109 Hospital requirements	19,790	20,000	20,000	30,000
3112 Replacement of furniture and fittings to laboratories	10,000	15,000	15,000	15,000
<b>3200 Libraries</b>				
3205 Xerox requisites & servicing	19,985	20,000	20,000	25,000
<i>Total (3000)</i>	1,38,273	1,59,000	1,59,000	2,75,000
<i>Total (2000-3000)</i>	9,45,202	13,89,000	13,89,000	20,25,000
<i>Total (121544)</i>	9,46,252	14,19,000	14,19,000	20,55,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121549 – Agricultural Polytechnic, ARS, Madhira**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>121549 Agricultural Polytechnic, ARS, Madhira, Khammam</b>				
<b>1000 Pay and Allowances</b>				
<b>1400 T.A.</b>	5,208	20,000	20,000	30,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages	2,85,467	4,00,000	5,50,000	6,00,000
2109 Wages to Hostel workers	-	50,000	50,000	3,00,000
<b>2200 Office Expenses</b>				
2202 Electricity & Water	92,196	1,00,000	1,00,000	3,00,000
2203 Rents, Rates & Taxes	1,50,800	2,00,000	2,00,000	2,00,000
2204 Repairs to Furniture	-	-	-	10,000
2205 Postage & Stationery	19,894	30,000	30,000	30,000
2206 Telephones	2,726	10,000	10,000	10,000
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	-	40,000	40,000	50,000
2302 Oils & Lubricants	49,945	50,000	50,000	50,000
2305 Road tax for Vehicles	-	10,000	10,000	10,000
2306 Insurance for Vehicles	-	10,000	10,000	10,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	99,805	1,00,000	1,00,000	2,00,000
2404 Chemicals & Glassware	19,854	20,000	20,000	20,000
<b>2500 Maintenance</b>				
2501 Machinery, Plant & Tools	9,995	10,000	10,000	20,000
2502 Equipment	9,950	10,000	10,000	20,000
2509 Repairs to apparatus instruments	-	10,000	10,000	10,000
<b>2600 Cultivation</b>				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	49,998	50,000	50,000	70,000
2603 Irrigation maintenance	9,930	10,000	10,000	25,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121549 – Agricultural Polytechnic, ARS, Madhira**  
(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>2800 Printing</b>				
2801 Journals, Leaflets, Forms etc.	9,375	10,000	10,000	10,000
2807 Printing Locally	9,920	10,000	10,000	10,000
<i>Total (2000)</i>	8,19,855	11,30,000	12,80,000	19,55,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	9,990	10,000	10,000	10,000
3102 Laboratory	-	50,000	50,000	50,000
3103 Remuneration to Guest speakers	6,05,601	6,00,000	6,00,000	9,00,000
3106 Hostel contingencies	1,94,787	2,00,000	2,00,000	2,00,000
3109 Hospital requirements	9,844	10,000	10,000	25,000
3112 Replacement of furniture and fittings to laboratories	9,920	50,000	50,000	25,000
<b>3200 Libraries</b>				
3205 Xerox requisities & servicing	9,725	10,000	10,000	10,000
<i>Total (3000)</i>	8,39,867	9,30,000	9,30,000	12,20,000
<i>Total (2000-3000)</i>	16,59,722	20,60,000	22,10,000	31,75,000
<i>Total (121549)</i>	16,64,930	20,80,000	22,30,000	32,05,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121552 – Agricultural Polytechnic, Jogipet**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>121552 Agricultural Polytechnic, Jogipet, Medak District</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	11,28,868	14,94,000	15,70,000	15,24,000
1102 Dearness Allowance	4,54,692	18,08,000	5,45,000	18,44,000
1103 HRA, CCA & Other Allowances	40,642	2,24,000	44,000	2,29,000
<i>Total (1100)</i>	16,24,202	35,26,000	21,59,000	35,97,000
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	6,07,589	14,25,000	9,75,000	14,54,000
1203 Dearness Allowance	1,31,110	2,63,000	18,92,000	2,67,000
1204 HRA, CCA & Other Allowances	1,20,990	2,14,000	1,18,000	2,18,000
<i>Total (1200)</i>	8,59,689	19,02,000	29,85,000	19,39,000
<b>1300 Surrender Leave Salary</b>	91,515	2,34,000	2,34,000	1,79,000
<b>1400 T.A.</b>	18,195	88,000	88,000	85,000
<b>1500 L.T.C.</b>	-	58,000	58,000	40,000
<i>Total (1000)</i>	25,93,601	58,08,000	55,24,000	58,40,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages	1,87,200	4,00,000	4,00,000	6,00,000
2108 Hostel workers V.D.A.	41,600	50,000	50,000	60,000
2109 Wages to Hostel workers	-	1,00,000	1,00,000	2,00,000
<b>2200 Office Expenses</b>				
2202 Electricity & Water	54,307	1,00,000	1,00,000	2,00,000
2203 Rents, Rates & Taxes	2,16,000	1,50,000	2,16,000	2,50,000
2204 Repairs to Furniture	-	-	-	10,000
2205 Postage & Stationery	18,105	20,000	20,000	30,000
2206 Telephones	-	10,000	10,000	20,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121552 – Agricultural Polytechnic, Jogipet**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	-	-	-	30,000
2302 Oils & Lubricants	-	-	-	1,50,000
2305 Road tax for Vehicles	-	-	-	20,000
2306 Insurance for Vehicles	-	-	-	60,000
2307 Hiring of vehicles	-	1,00,000	1,00,000	-
<b>2400 Miscellaneous</b>				
2402 Contingencies	58,976	2,00,000	2,00,000	3,00,000
2404 Chemicals & Glassware	-	10,000	10,000	10,000
<b>2500 Maintenance</b>				
2501 Machinery, Plant & Tools	-	5,000	5,000	15,000
2502 Equipment	-	-	-	20,000
2504 Repairs to Electrical Motor and Tractor	-	-	-	10,000
2509 Repairs to apparatus instruments	-	-	-	5,000
<b>2600 Cultivation</b>				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	-	15,000	15,000	20,000
2603 Irrigation maintenance	-	10,000	10,000	10,000
2608 Basic cultivation	-	5,000	5,000	10,000
<b>2800 Printing</b>				
2801 Journals, Leaflets, Forms etc.	-	-	-	10,000
2807 Printing Locally	-	5,000	5,000	15,000
<i>Total (2000)</i>	5,76,188	11,80,000	12,46,000	20,55,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	-	-	-	10,000
3102 Laboratory	28,400	30,000	30,000	50,000
3103 Remuneration to Guest speakers	-	1,00,000	1,00,000	25,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121552 – Agricultural Polytechnic, Jogipet**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
3104 Botanical-cum-Horticulture garden	-	-	-	25,000
3105 Model Orchards	-	-	-	20,000
3106 Hostel contingencies	15,150	1,00,000	1,00,000	1,00,000
3109 Hospital requirements	-	20,000	20,000	30,000
3112 Replacement of furniture and fittings to laboratories	-	-	-	10,000
<b>3200 Libraries</b>				
3205 Xerox requisites & servicing	-	-	-	5,000
<i>Total (3000)</i>	43,550	2,50,000	2,50,000	2,75,000
<i>Total (2000-3000)</i>	6,19,738	14,30,000	14,96,000	23,30,000
<i>Total (121552)</i>	32,13,339	72,38,000	70,20,000	81,70,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121555 – Institute of Agricultural Engineering & Technology,**  
**Rajendranagar**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>121555 Institute of Agricultural Engineering &amp; Technology at R'nagar</b>				
<b>1000 Pay and Allowances</b>				
1400 T.A.	-	30,000	30,000	50,000
<b>2000 Recurring Contingencies</b>				
<b>2200 Office Expenses</b>				
2205 Postage & Stationery	19,979	25,000	25,000	30,000
2206 Telephones	16,603	20,000	20,000	25,000
2208 Newspaper, Journals & Magazines	24,831	25,000	25,000	30,000
<b>2300 Motor Vehicles</b>				
2302 Oils & Lubricants	1,363	1,00,000	1,00,000	1,00,000
2307 Hiring of vehicles	35,115	-	-	3,00,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	1,96,317	3,00,000	3,00,000	2,50,000
<b>2600 Cultivation</b>				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	3,182	50,000	50,000	25,000
<i>Total (2000)</i>	2,97,390	5,20,000	5,20,000	7,60,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	-	25,000	25,000	30,000
3106 Hostel contingencies	1,48,850	2,00,000	2,00,000	3,00,000
<i>Total (3000)</i>	1,48,850	2,25,000	2,25,000	3,30,000
<i>Total (2000-3000)</i>	4,46,240	7,45,000	7,45,000	10,90,000
<i>Total (121555)</i>	4,46,240	7,75,000	7,75,000	11,40,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121559 – Agricultural Polytechnic, Jammikunta, Karimnagar**  
(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>121559 Agricultural Polytechnic, Jammikunta, Karimnagar District</b>				
<b>1000 Pay and Allowances</b>				
1400 T.A.	-	30,000	30,000	30,000
<b>2000 Recurring Contingencies</b>				
2000 Recurring Contingencies	6,59,049	-	-	-
2101 Labour wages	-	5,00,000	5,00,000	10,00,000
2109 Wages to Hostel workers	-	2,00,000	2,00,000	5,50,000
<b>2200 Office Expenses</b>				
2202 Electricity & Water	-	3,00,000	3,00,000	3,00,000
2204 Repairs to Furniture	-	50,000	50,000	20,000
2205 Postage & Stationery	-	35,000	35,000	35,000
2206 Telephones	-	25,000	25,000	25,000
2208 Newspaper, Journals & Magazines	-	3,000	3,000	5,000
2209 Hospitality	-	10,000	10,000	-
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	-	50,000	50,000	50,000
2302 Oils & Lubricants	-	50,000	50,000	50,000
2305 Road tax for Vehicles	-	25,000	25,000	25,000
2306 Insurance for Vehicles	-	25,000	25,000	25,000
2307 Hiring of vehicles	-	2,88,000	2,88,000	1,00,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	-	50,000	74,000	75,000
2404 Chemicals & Glassware	-	10,000	10,000	10,000
<b>2500 Maintenance</b>				
2501 Machinery, Plant & Tools	-	5,000	5,000	10,000
2502 Equipment	-	25,000	25,000	25,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	-	-	-	10,000
<b>2600 Cultivation</b>				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	-	30,000	30,000	30,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121559 – Agricultural Polytechnic, Jammikunta, Karimnagar**  
(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
2603 Irrigation maintenance	-	1,00,000	1,00,000	50,000
2608 Basic cultivation	-	50,000	50,000	50,000
<b>2800 Printing</b>				
2801 Journals, Leaflets, Forms etc.	-	-	-	10,000
2807 Printing Locally	-	10,000	10,000	10,000
<i>Total (2000)</i>	6,59,049	18,41,000	18,65,000	24,65,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	-	30,000	30,000	30,000
3102 Laboratory	-	25,000	25,000	30,000
3103 Remuneration to Guest speakers	-	3,00,000	7,26,000	9,00,000
3104 Botanical-cum-Horticulture garden	-	25,000	25,000	25,000
3105 Model Orchards	-	20,000	20,000	20,000
3106 Hostel contingencies	-	75,000	75,000	75,000
3109 Hospital requirements	-	10,000	10,000	10,000
<b>3200 Libraries</b>				
3202 Books	-	10,000	10,000	10,000
3205 Xerox requisities & servicing	-	20,000	20,000	10,000
<i>Total (3000)</i>	-	5,15,000	9,41,000	11,10,000
<b>4000 Non-Recurring Contingencies</b>	12,87,140	-	-	-
<i>Total (2000-4000)</i>	19,46,189	23,56,000	28,06,000	35,75,000
<i>Total (121559)</i>	19,46,189	23,86,000	28,36,000	36,05,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121560 – Agricultural Polytechnic, Maltummeda**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>121560 Agricultural Polytechnic, Maltummeda, Nagireddy Mandal, Nizamabad District</b>				
<b>1000 Pay and Allowances</b>				
1400 T.A.	-	30,000	30,000	30,000
<b>2000 Recurring Contingencies</b>				
2000 Recurring Contingencies	6,64,845	-	-	-
2101 Labour wages	-	4,00,000	4,00,000	10,00,000
2109 Wages to Hostel workers	-	3,00,000	3,00,000	5,50,000
<b>2200 Office Expenses</b>				
2202 Electricity & Water	-	3,00,000	3,00,000	3,00,000
2203 Rents, Rates & Taxes	-	1,00,000	1,00,000	1,00,000
2204 Repairs to Furniture	-	50,000	50,000	50,000
2205 Postage & Stationery	-	10,000	10,000	30,000
2206 Telephones	-	30,000	30,000	35,000
2208 Newspaper, Journals & Magazines	-	25,000	25,000	25,000
2209 Hospitality	-	20,000	20,000	-
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	-	20,000	20,000	20,000
2302 Oils & Lubricants	-	1,00,000	1,00,000	1,00,000
2305 Road tax for Vehicles	-	20,000	20,000	20,000
2306 Insurance for Vehicles	-	50,000	50,000	50,000
2307 Hiring of vehicles	-	2,88,000	2,88,000	1,00,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	-	1,50,000	1,50,000	2,00,000
2404 Chemicals & Glassware	-	10,000	10,000	25,000
<b>2500 Maintenance</b>				
2501 Machinery, Plant & Tools	-	10,000	10,000	10,000
2502 Equipment	-	20,000	20,000	20,000
2511 Operation & Maintenance of Office Equipment	-	10,000	10,000	10,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121560 – Agricultural Polytechnic, Maltummeda**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>2600 Cultivation</b>				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	-	30,000	30,000	30,000
2603 Irrigation maintenance	-	1,00,000	1,00,000	1,00,000
2608 Basic cultivation	-	3,000	3,000	3,000
<b>2800 Printing</b>				
2801 Journals, Leaflets, Forms etc.	-	-	-	5,000
2807 Printing Locally	-	10,000	10,000	5,000
<i>Total (2000)</i>	6,64,845	20,56,000	20,56,000	27,88,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	-	25,000	25,000	25,000
3102 Laboratory	-	10,000	10,000	50,000
3103 Remuneration to Guest speakers	-	3,00,000	7,69,000	9,00,000
3104 Botanical-cum-Horticulture garden	-	25,000	25,000	25,000
3105 Model Orchards	-	1,00,000	1,00,000	1,00,000
3109 Hospital requirements	-	20,000	20,000	20,000
<b>3200 Libraries</b>				
3202 Books	-	10,000	10,000	10,000
3205 Xerox requisites & servicing	-	10,000	10,000	20,000
<i>Total (3000)</i>	-	5,00,000	9,69,000	11,50,000
<i>Total (2000-3000)</i>	6,64,845	25,56,000	30,25,000	39,38,000
<i>Total (121560)</i>	6,64,845	25,86,000	30,55,000	39,68,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121561 – Agricultural Polytechnic, Sardapur, Siricilla**  
(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>121561 Agricultural Polytechnic, Sardapur, Siricilla Mandal, Karimnagar District</b>				
<b>1000 Pay and Allowances</b>				
1400 T.A.	-	30,000	30,000	30,000
<b>2000 Recurring Contingencies</b>				
2000 Recurring Contingencies	7,44,037	-	-	-
2101 Labour wages	-	4,50,000	4,50,000	10,00,000
2109 Wages to Hostel workers	-	1,50,000	3,12,000	5,50,000
<b>2200 Office Expenses</b>				
2202 Electricity & Water	-	1,25,000	1,25,000	2,00,000
2203 Rents, Rates & Taxes	-	3,00,000	3,00,000	4,00,000
2204 Repairs to Furniture	-	10,000	10,000	20,000
2205 Postage & Stationery	-	25,000	25,000	40,000
2206 Telephones	-	20,000	20,000	20,000
2208 Newspaper, Journals & Magazines	-	15,000	15,000	25,000
2209 Hospitality	-	10,000	10,000	-
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	-	5,000	5,000	10,000
2302 Oils & Lubricants	-	10,000	10,000	50,000
2305 Road tax for Vehicles	-	10,000	10,000	15,000
2306 Insurance for Vehicles	-	15,000	15,000	20,000
2307 Hiring of vehicles	-	2,88,000	2,88,000	1,00,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	-	4,00,000	4,00,000	5,00,000
2404 Chemicals & Glassware	-	15,000	15,000	10,000
<b>2500 Maintenance</b>				
2501 Machinery, Plant & Tools	-	10,000	10,000	20,000
2502 Equipment	-	-	-	20,000
2504 Repairs to Electrical Motor and Tractor	-	-	-	10,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121561 – Agricultural Polytechnic, Sardapur, Siricilla**  
(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
2509 Repairs to apparatus instruments	-	-	-	5,000
2511 Operation & Maintenance of Office Equipment	-	10,000	10,000	15,000
<b>2600 Cultivation</b>				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	-	20,000	20,000	40,000
2602 Development of Nursery	-	5,000	5,000	-
2603 Irrigation maintenance	-	10,000	10,000	25,000
2604 Maintenance of Lawn (Garden-cum-Guest House)	-	-	-	10,000
2608 Basic cultivation	-	10,000	10,000	45,000
<b>2800 Printing</b>				
2801 Journals, Leaflets, Forms etc.	-	5,000	5,000	10,000
2807 Printing Locally	-	5,000	5,000	10,000
<i>Total (2000)</i>	7,44,037	19,23,000	20,85,000	31,70,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	-	15,000	15,000	30,000
3102 Laboratory	-	20,000	20,000	50,000
3103 Remuneration to Guest speakers	-	3,00,000	4,31,000	9,00,000
3104 Botanical-cum-Horticulture garden	-	-	-	25,000
3106 Hostel contingencies	-	1,50,000	1,50,000	2,00,000
3109 Hospital requirements	-	20,000	20,000	30,000
3112 Replacement of furniture and fittings to laboratories	-	10,000	10,000	20,000
3116 Contingencies for Agro Courses	-	10,000	10,000	-
<b>3200 Libraries</b>				
3202 Books	-	10,000	10,000	10,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121561 – Agricultural Polytechnic, Sardapur, Siricilla**  
(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
3205 Xerox requisites & servicing	-	10,000	10,000	10,000
<i>Total (3000)</i>	-	5,45,000	6,76,000	12,75,000
<b>4000 Non-Recurring Contingencies</b>	99,602	-	-	-
<i>Total (2000-4000)</i>	8,43,639	24,68,000	27,61,000	44,45,000
<i>Total (121561)</i>	8,43,639	24,98,000	27,91,000	44,75,000

**Revenue**  
**Establishment & Scheme Expenditure**  
**121000 – Colleges – Agriculture**  
**121562 – Agricultural Polytechnic, Tornala**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>121562 Agricultural Polytechnic, Tornala, Siddipet Mandal, Medak District</b>				
<b>1000 Pay and Allowances</b>				
1400 T.A.	-	30,000	30,000	30,000
<b>2000 Recurring Contingencies</b>				
2000 Recurring Contingencies	5,47,843	-	-	-
2101 Labour wages	-	5,00,000	5,00,000	10,00,000
2109 Wages to Hostel workers	-	2,00,000	2,00,000	5,50,000
<b>2200 Office Expenses</b>				
2202 Electricity & Water	-	1,00,000	1,00,000	3,00,000
2203 Rents, Rates & Taxes	-	3,00,000	3,00,000	3,00,000
2204 Repairs to Furniture	-	50,000	50,000	25,000
2205 Postage & Stationery	-	15,000	15,000	30,000
2206 Telephones	-	20,000	20,000	25,000
2208 Newspaper, Journals & Magazines	-	20,000	20,000	25,000
2209 Hospitality	-	10,000	10,000	-
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	-	20,000	20,000	20,000
2302 Oils & Lubricants	-	50,000	50,000	50,000
2305 Road tax for Vehicles	-	50,000	50,000	50,000
2306 Insurance for Vehicles	-	50,000	50,000	50,000
2307 Hiring of vehicles	-	2,88,000	2,88,000	1,00,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	-	1,00,000	1,00,000	1,50,000
2404 Chemicals & Glassware	-	10,000	10,000	10,000
<b>2500 Maintenance</b>				
2502 Equipment	-	20,000	20,000	20,000
2511 Operation & Maintenance of Office Equipment	-	10,000	10,000	10,000

<b>Revenue Establishment &amp; Scheme Expenditure 121000 – Colleges – Agriculture 121562 – Agricultural Polytechnic, Tornala</b>				
(in Rupees)				
Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>2600 Cultivation</b>				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	-	20,000	20,000	30,000
2603 Irrigation maintenance	-	50,000	50,000	50,000
2608 Basic cultivation	-	50,000	50,000	50,000
<b>2800 Printing</b>				
2801 Journals, Leaflets, Forms etc.	-	10,000	10,000	10,000
2807 Printing Locally	-	10,000	10,000	10,000
<i>Total (2000)</i>	5,47,843	19,53,000	19,53,000	28,65,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	-	50,000	50,000	50,000
3102 Laboratory	-	15,000	15,000	30,000
3103 Remuneration to Guest speakers	-	3,00,000	3,00,000	9,00,000
3104 Botanical-cum-Horticulture garden	-	-	-	25,000
3106 Hostel contingencies	-	1,00,000	1,00,000	1,50,000
3109 Hospital requirements	-	20,000	20,000	20,000
3112 Replacement of furniture and fittings to laboratories	-	-	-	10,000
<b>3200 Libraries</b>				
3202 Books	-	10,000	10,000	10,000
3205 Xerox requisites & servicing	-	10,000	10,000	10,000
<i>Total (3000)</i>	-	5,05,000	5,05,000	12,05,000
<b>4000 Non-Recurring Contingencies</b>	98,500	-	-	-
<i>Total (2000-4000)</i>	6,46,343	24,58,000	24,58,000	40,70,000
<i>Total (121562)</i>	6,46,343	24,88,000	24,88,000	41,00,000