

**Revenue
Establishment & Scheme Expenditure
120000 – Colleges - Summary**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
121000 - Agriculture				
121101 College of Agriculture, Rajendranagar	28,20,68,859	32,17,79,000	38,38,56,000	32,22,80,000
121411 Agricultural College, Jagtial	3,52,62,192	4,14,08,000	4,27,01,000	4,29,21,000
121442 College of Agricultural Engineering, Sangareddy, Medak District	2,27,73,182	2,20,47,000	2,22,47,000	2,74,84,000
121501 Agricultural Polytechnic, Palem	75,85,737	1,35,46,000	1,00,93,000	1,51,51,000
121504 Agricultural Polytechnic, Kampasagar	40,53,341	1,00,33,000	1,00,33,000	1,08,82,000
121508 Agricultural Polytechnic, Rudrur	23,80,404	50,59,000	50,59,000	57,17,000
121541 Agricultural Polytechnic, Jagtial	79,46,973	1,05,87,000	1,12,34,000	1,13,94,000
121542 Agricultural Polytechnic, Basanthpur, Mamidigi, Nyalkal(M), Medak	32,39,269	79,05,000	79,05,000	85,50,000
121544 Agricultural Polytechnic, RARS, Warangal	9,46,252	14,19,000	14,19,000	20,55,000
121549 Agricultural Polytechnic, ARS, Madhira, Khammam	16,64,930	20,80,000	22,30,000	32,05,000
121552 Agricultural Polytechnic, Jogipet, Medak District	32,13,339	72,38,000	70,20,000	81,70,000
121555 Institute of Agricultural Engineering & Technology at R'nagar	4,46,240	7,75,000	7,75,000	11,40,000
121559 Agricultural Polytechnic, Jammikunta, Karimnagar District	19,46,189	23,86,000	28,36,000	36,05,000
121560 Agricultural Polytechnic, Maltummeda, Nagireddy Mandal, Nizamabad District	6,64,845	25,86,000	30,55,000	39,68,000
121561 Agricultural Polytechnic, Sardapur, Siricilla Mandal, Karimnagar District	8,43,639	24,98,000	27,91,000	44,75,000
121562 Agricultural Polytechnic, Tornala, Siddipet Mandal, Medak District	6,46,343	24,88,000	24,88,000	41,00,000
121563 College of Food Science & Technology, Rudrur.	-	23,73,000	30,99,000	5,20,53,000
121601 Agricultural College, Aswaraopet	5,44,06,817	7,65,44,000	6,50,66,000	7,98,83,000
121611 Agricultural College, Palem	-	30,60,000	37,10,000	5,55,43,000
121612 Agricultural College, Warangal	-	-	12,64,000	33,40,000
Total (121100)	43,00,88,551	53,58,11,000	58,88,81,000	66,59,16,000

**Revenue
Establishment & Scheme Expenditure
120000 – Colleges - Summary**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
123000 - Home Science				
123100 College of Home Science, Hyderabad	7,65,53,940	10,59,46,000	10,59,46,000	10,25,85,000
124000 - Special P.G. Programmes				
124100 Agriculture	3,44,41,644	4,62,48,000	4,67,70,000	4,75,40,000
124300 Home Science	6,76,494	7,47,000	7,47,000	7,40,000
Total (124100)	3,51,18,138	4,69,95,000	4,75,17,000	4,82,80,000
Total (120000)	54,17,60,629	68,87,52,000	74,23,44,000	81,67,81,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121100 – College of Agriculture, Rajendranagar – Summary (in Rupees)				
Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
121101 College of Agriculture, Rajendranagar - Main College	23,28,60,010	25,48,03,000	31,16,80,000	25,65,59,000
121102 College of Agriculture, Rajendranagar - Post-graduate courses	35,57,765	1,22,54,000	1,22,54,000	1,23,99,000
121103 College of Agriculture, Rajendranagar - College Farm	2,18,52,303	3,18,96,000	3,18,96,000	3,08,29,000
121104 College of Agriculture, Rajendranagar - Farm Development Scheme	1,48,28,777	99,40,000	99,40,000	96,78,000
121105 College of Agriculture, Rajendranagar - Department of Farm Forestry	29,99,936	61,42,000	61,42,000	59,98,000
121110 College of Agriculture, R'nagar - Health Clinic, Rajendranagar Campus	59,70,068	67,44,000	1,19,44,000	68,17,000
Total (121100)	28,20,68,859	32,17,79,000	38,38,56,000	32,22,80,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121100 – College of Agriculture, Rajendranagar

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
121101 College of Agriculture, Rajendranagar - Main College				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	6,23,96,688	6,62,87,000	6,62,87,000	6,76,13,000
1102 Dearness Allowance	6,26,61,176	8,02,07,000	8,02,07,000	8,18,12,000
1103 HRA, CCA & Other Allowances	1,75,79,360	1,98,86,000	1,98,86,000	1,69,03,000
<i>Total (1100)</i>	14,26,37,224	16,63,80,000	16,63,80,000	16,63,28,000
1200 Non-Teaching				
1201 Pay of Officers	4,12,730	8,41,000	8,41,000	8,58,000
1202 Pay of Establishment	4,54,95,015	3,92,75,000	7,76,60,000	4,00,61,000
1203 Dearness Allowance	1,39,87,028	74,15,000	1,57,88,000	1,57,30,000
1204 HRA, CCA & Other Allowances	1,74,54,140	1,20,35,000	2,21,54,000	1,02,30,000
<i>Total (1200)</i>	7,73,48,913	5,95,66,000	11,64,43,000	6,68,79,000
1300 Surrender Leave Salary	16,86,487	85,12,000	85,12,000	45,12,000
1400 T.A.	1,87,488	31,92,000	31,92,000	6,71,000
1500 L.T.C.	8,100	21,28,000	21,28,000	1,71,000
<i>Total (1000)</i>	22,18,68,212	23,97,78,000	29,66,55,000	23,85,61,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages	56,35,036	65,00,000	65,00,000	73,70,000
2109 Wages to Hostel workers	3,90,990	10,00,000	10,00,000	30,00,000
2200 Office Expenses				
2204 Repairs to Furniture	49,600	50,000	50,000	50,000
2205 Postage & Stationery	1,53,855	3,00,000	3,00,000	3,00,000
2206 Telephones	15,225	35,000	35,000	38,000
2209 Hospitality	23,168	25,000	25,000	50,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	1,86,782	3,00,000	3,00,000	3,00,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121100 – College of Agriculture, Rajendranagar

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
2302 Oils & Lubricants	5,78,286	12,00,000	12,00,000	10,00,000
2305 Road tax for Vehicles	53,301	1,00,000	1,00,000	1,00,000
2306 Insurance for Vehicles	98,258	2,00,000	2,00,000	2,00,000
2400 Miscellaneous				
2402 Contingencies	5,95,833	8,00,000	8,00,000	10,00,000
2404 Chemicals & Glassware	3,78,915	6,00,000	6,00,000	6,00,000
2500 Maintenance				
2502 Equipment	69,825	2,00,000	2,00,000	2,00,000
2503 Spl. Allocation for Tissue Culture (Dept. of Genetics & Pl. Breeding)	24,000	25,000	25,000	-
2509 Repairs to apparatus instruments	23,600	50,000	50,000	50,000
2515 Operation & Maintenance of Generators	23,814	75,000	75,000	90,000
2522 Maintenance of Sports complex	2,10,651	5,00,000	5,00,000	5,00,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	53,414	40,000	40,000	-
2603 Irrigation maintenance	-	25,000	25,000	30,000
<i>Total (2000)</i>	85,64,553	1,20,25,000	1,20,25,000	1,48,78,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	3,77,783	6,00,000	6,00,000	6,00,000
3103 Remuneration to Guest speakers	82,000	1,00,000	1,00,000	1,20,000
3104 Botanical-cum-Horticulture garden	4,91,532	5,00,000	5,00,000	-
3105 Model Orchards	4,95,672	5,00,000	5,00,000	5,00,000
3106 Hostel contingencies	9,06,888	12,00,000	12,00,000	15,00,000
3110 Remuneration to Examiners	-	-	-	3,00,000
3112 Replacement of furniture and fittings to laboratories	43,070	50,000	50,000	50,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121100 – College of Agriculture, Rajendranagar

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
3200 Libraries				
3205 Xerox requisities & servicing	30,300	50,000	50,000	50,000
<i>Total (3000)</i>	24,27,245	30,00,000	30,00,000	31,20,000
<i>Total (2000-3000)</i>	1,09,91,798	1,50,25,000	1,50,25,000	1,79,98,000
<i>Total (121101)</i>	23,28,60,010	25,48,03,000	31,16,80,000	25,65,59,000
121102 College of Agriculture, Rajendranagar - Post-graduate courses				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	7,99,240	40,17,000	40,17,000	40,97,000
1102 Dearness Allowance	9,41,608	48,61,000	48,61,000	49,57,000
1103 HRA, CCA & Other Allowances	2,62,152	12,05,000	12,05,000	10,24,000
<i>Total (1100)</i>	20,03,000	1,00,83,000	1,00,83,000	1,00,78,000
1300 Surrender Leave Salary				
<i>Total (1000)</i>	-	3,21,000	3,21,000	2,46,000
<i>Total (1000)</i>	20,03,000	1,04,04,000	1,04,04,000	1,03,24,000
2000 Recurring Contingencies				
2200 Office Expenses				
2216 Special Training to P.G.Students	-	50,000	50,000	75,000
2400 Miscellaneous				
2402 Contingencies	12,85,882	10,00,000	10,00,000	12,00,000
2404 Chemicals & Glassware	84,820	3,00,000	3,00,000	3,00,000
<i>Total (2000)</i>	13,70,702	13,50,000	13,50,000	15,75,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	1,84,063	5,00,000	5,00,000	5,00,000
<i>Total (3000)</i>	1,84,063	5,00,000	5,00,000	5,00,000
<i>Total (2000-3000)</i>	15,54,765	18,50,000	18,50,000	20,75,000
<i>Total (121102)</i>	35,57,765	1,22,54,000	1,22,54,000	1,23,99,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121100 – College of Agriculture, Rajendranagar

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
121103 College of Agriculture, Rajendranagar - College Farm				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	15,81,338	9,50,000	9,50,000	9,69,000
1102 Dearness Allowance	10,13,418	11,50,000	11,50,000	11,72,000
1103 HRA, CCA & Other Allowances	2,67,894	2,85,000	2,85,000	2,42,000
<i>Total (1100)</i>	28,62,650	23,85,000	23,85,000	23,83,000
1200 Non-Teaching				
1202 Pay of Establishment	1,03,30,928	1,55,87,000	1,55,87,000	1,58,99,000
1203 Dearness Allowance	31,26,811	28,81,000	28,81,000	29,16,000
1204 HRA, CCA & Other Allowances	27,26,953	46,76,000	46,76,000	39,75,000
<i>Total (1200)</i>	1,61,84,692	2,31,44,000	2,31,44,000	2,27,90,000
1300 Surrender Leave Salary	-	13,23,000	13,23,000	10,12,000
1400 T.A.	-	4,96,000	4,96,000	4,24,000
1500 L.T.C.	-	3,31,000	3,31,000	2,50,000
<i>Total (1000)</i>	1,90,47,342	2,76,79,000	2,76,79,000	2,68,59,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages	12,67,614	13,00,000	13,00,000	20,00,000
2200 Office Expenses				
2202 Electricity & Water	1,25,306	10,00,000	10,00,000	1,00,000
2204 Repairs to Furniture	7,480	10,000	10,000	10,000
2205 Postage & Stationery	19,727	25,000	25,000	25,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	19,952	25,000	25,000	30,000
2302 Oils & Lubricants	4,48,352	6,00,000	6,00,000	6,00,000
2306 Insurance for Vehicles	44,933	1,00,000	1,00,000	50,000
2400 Miscellaneous				
2402 Contingencies	1,69,011	2,00,000	2,00,000	2,00,000

**Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121100 – College of Agriculture, Rajendranagar**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
2500 Maintenance				
2501 Machinery, Plant & Tools	1,31,194	1,50,000	1,50,000	2,00,000
2504 Repairs to Electrical Motor and Tractor	76,423	1,50,000	1,50,000	1,50,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	4,15,717	5,50,000	5,50,000	4,00,000
2603 Irrigation maintenance	79,252	1,00,000	1,00,000	2,00,000
2700 Maintenance Charges				
2701 Feed & Fodder	-	5,000	5,000	5,000
2702 Medicines(Livestock)	-	2,000	2,000	-
<i>Total (2000)</i>	28,04,961	42,17,000	42,17,000	39,70,000
<i>Total (2000-3000)</i>	28,04,961	42,17,000	42,17,000	39,70,000
<i>Total (121103)</i>	2,18,52,303	3,18,96,000	3,18,96,000	3,08,29,000
121104 College of Agriculture, Rajendranagar - Farm Development Scheme				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	28,61,725	9,18,000	9,18,000	9,36,000
1102 Dearness Allowance	31,48,103	11,11,000	11,11,000	11,33,000
1103 HRA, CCA & Other Allowances	8,39,978	2,75,000	2,75,000	2,34,000
<i>Total (1100)</i>	68,49,806	23,04,000	23,04,000	23,03,000
1200 Non-Teaching				
1202 Pay of Establishment	45,91,750	46,55,000	46,55,000	47,48,000
1203 Dearness Allowance	14,50,675	8,60,000	8,60,000	8,71,000
1204 HRA, CCA & Other Allowances	17,70,499	13,97,000	13,97,000	11,87,000
<i>Total (1200)</i>	78,12,924	69,12,000	69,12,000	68,06,000
1300 Surrender Leave Salary	1,25,318	4,46,000	4,46,000	3,41,000

**Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121100 – College of Agriculture, Rajendranagar**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1400 T.A.	36,895	1,67,000	1,67,000	1,67,000
1500 L.T.C.	3,834	1,11,000	1,11,000	61,000
<i>Total (121104)</i>	1,48,28,777	99,40,000	99,40,000	96,78,000
121105 College of Agriculture, Rajendranagar - Department of Farm Forestry				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	12,08,927	20,16,000	20,16,000	20,56,000
1102 Dearness Allowance	13,57,521	24,39,000	24,39,000	24,88,000
1103 HRA, CCA & Other Allowances	3,03,140	6,05,000	6,05,000	5,14,000
<i>Total (1100)</i>	28,69,588	50,60,000	50,60,000	50,58,000
1300 Surrender Leave Salary	-	5,34,000	5,34,000	4,08,000
1400 T.A.	-	2,00,000	2,00,000	1,97,000
1500 L.T.C.	-	1,33,000	1,33,000	75,000
<i>Total (1000)</i>	28,69,588	59,27,000	59,27,000	57,38,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages	90,688	1,65,000	1,65,000	2,00,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	39,660	50,000	50,000	60,000
<i>Total (2000-3000)</i>	1,30,348	2,15,000	2,15,000	2,60,000
<i>Total (121105)</i>	29,99,936	61,42,000	61,42,000	59,98,000
121110 College of Agriculture,R'nagar - Health Clinic,Rajendranagar Campus				
1000 Pay and Allowances				
1200 Non-Teaching				
1201 Pay of Officers	8,66,076	16,28,000	-	16,61,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121100 – College of Agriculture, Rajendranagar
(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1202 Pay of Establishment	20,87,002	18,45,000	56,91,000	18,82,000
1203 Dearness Allowance	9,70,062	6,42,000	8,13,000	6,50,000
1204 HRA, CCA & Other Allowances	11,17,095	10,42,000	10,42,000	8,86,000
<i>Total (1200)</i>	50,40,235	51,57,000	75,46,000	50,79,000
1300 Surrender Leave Salary	38,042	2,78,000	30,89,000	2,13,000
1500 L.T.C.	-	69,000	69,000	71,000
<i>Total (1000)</i>	50,78,277	55,04,000	1,07,04,000	53,63,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages	2,59,914	5,00,000	5,00,000	6,00,000
2200 Office Expenses				
2204 Repairs to Furniture	-	5,000	5,000	6,000
2205 Postage & Stationery	4,965	5,000	5,000	6,000
2206 Telephones	1,929	10,000	10,000	12,000
2400 Miscellaneous				
2402 Contingencies	75,359	70,000	70,000	80,000
<i>Total (2000)</i>	3,42,167	5,90,000	5,90,000	7,04,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	49,970	1,00,000	1,00,000	1,50,000
3109 Hospital requirements	4,99,654	5,50,000	5,50,000	6,00,000
<i>Total (3000)</i>	5,49,624	6,50,000	6,50,000	7,50,000
<i>Total (2000-3000)</i>	8,91,791	12,40,000	12,40,000	14,54,000
<i>Total (121110)</i>	59,70,068	67,44,000	1,19,44,000	68,17,000
Total (121100)	28,20,68,859	32,17,79,000	38,38,56,000	32,22,80,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121410 – Agricultural College, Jagtial				
(in Rupees)				
Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
121411 Agricultural College, Jagtial				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	1,17,55,814	1,18,14,000	1,18,14,000	1,20,50,000
1102 Dearness Allowance	1,13,52,762	1,42,95,000	1,42,95,000	1,45,81,000
1103 HRA, CCA & Other Allowances	16,47,002	17,72,000	17,72,000	18,08,000
<i>Total (1100)</i>	2,47,55,578	2,78,81,000	2,78,81,000	2,84,39,000
1200 Non-Teaching				
1202 Pay of Establishment	29,07,937	26,24,000	26,24,000	26,76,000
1203 Dearness Allowance	2,10,743	4,85,000	4,85,000	4,91,000
1204 HRA, CCA & Other Allowances	2,18,853	3,94,000	3,94,000	4,01,000
<i>Total (1200)</i>	33,37,533	35,03,000	35,03,000	35,68,000
1300 Surrender Leave Salary	56,911	11,55,000	10,53,000	8,84,000
1400 T.A.	1,32,560	4,33,000	3,46,000	3,45,000
1500 L.T.C.	-	2,89,000	2,89,000	2,45,000
<i>Total (1000)</i>	2,82,82,582	3,32,61,000	3,30,72,000	3,34,81,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages	9,26,943	10,00,000	24,82,000	29,00,000
2109 Wages to Hostel workers	3,74,420	5,00,000	5,00,000	6,00,000
2200 Office Expenses				
2202 Electricity & Water	15,29,057	19,00,000	19,00,000	20,00,000
2204 Repairs to Furniture	20,400	25,000	25,000	30,000
2205 Postage & Stationery	74,821	75,000	75,000	1,00,000
2206 Telephones	52,413	50,000	50,000	50,000
2208 Newspaper, Journals & Magazines	1,200	2,000	2,000	15,000
2209 Hospitality	9,465	10,000	10,000	20,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	1,47,615	1,50,000	1,50,000	2,00,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121410 – Agricultural College, Jagtial

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
2302 Oils & Lubricants	2,79,718	3,75,000	3,75,000	4,00,000
2305 Road tax for Vehicles	13,660	1,50,000	1,50,000	1,00,000
2306 Insurance for Vehicles	64,846	1,50,000	1,50,000	1,00,000
2400 Miscellaneous				
2402 Contingencies	16,47,033	15,00,000	15,00,000	2,00,000
2404 Chemicals & Glassware	2,99,438	3,00,000	3,00,000	3,00,000
2500 Maintenance				
2502 Equipment	4,98,256	5,00,000	5,00,000	5,00,000
2504 Repairs to Electrical Motor and Tractor	24,190	25,000	25,000	30,000
2509 Repairs to apparatus instruments	1,39,270	1,00,000	1,00,000	1,00,000
2512 Operation & Maintenance of Lab & Farm equipment	1,49,615	1,50,000	1,50,000	1,50,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	25,250	1,50,000	1,50,000	1,50,000
2603 Irrigation maintenance	-	1,00,000	1,00,000	1,00,000
2608 Basic cultivation	27,721	1,00,000	1,00,000	1,00,000
2800 Printing				
2801 Journals, Leaflets, Forms etc.	9,800	10,000	10,000	15,000
2807 Printing Locally	14,800	15,000	15,000	20,000
<i>Total (2000)</i>	63,29,931	73,37,000	88,19,000	81,80,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	-	-	-	50,000
3102 Laboratory	1,99,781	3,00,000	3,00,000	3,00,000
3103 Remuneration to Guest speakers	25,000	25,000	25,000	25,000
3104 Botanical-cum-Horticulture garden	-	10,000	10,000	20,000
3105 Model Orchards	-	50,000	50,000	50,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121410 – Agricultural College, Jagtial

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
3106 Hostel contingencies	3,00,000	3,00,000	3,00,000	3,00,000
3110 Remuneration to Examiners	-	-	-	50,000
3112 Replacement of furniture and fittings to laboratories	1,00,000	1,00,000	1,00,000	1,20,000
3200 Libraries				
3201 Periodicals & Back volumes	-	-	-	90,000
3202 Books	-	-	-	1,50,000
3203 Maintenance (Binding etc.)	-	-	-	15,000
3204 Computerisation of library operations including accessories	-	-	-	20,000
3205 Xerox requisities & servicing	24,898	25,000	25,000	70,000
<i>Total (3000)</i>	6,49,679	8,10,000	8,10,000	12,60,000
<i>Total (2000-3000)</i>	69,79,610	81,47,000	96,29,000	94,40,000
<i>Total (121411)</i>	3,52,62,192	4,14,08,000	4,27,01,000	4,29,21,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121440 – College of Agricultural Engineering, Sangareddy
(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
121442 College of Agricultural Engineering, Sangareddy, Medak District				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	96,74,130	49,63,000	49,63,000	63,03,000
1102 Dearness Allowance	61,20,803	60,05,000	60,05,000	76,27,000
1103 HRA, CCA & Other Allowances	13,37,988	7,44,000	7,44,000	9,45,000
<i>Total (1100)</i>	1,71,32,921	1,17,12,000	1,17,12,000	1,48,75,000
1200 Non-Teaching				
1201 Pay of Officers	6,89,894	7,57,000	7,57,000	7,72,000
1202 Pay of Establishment	21,54,151	24,28,000	24,28,000	24,77,000
1203 Dearness Allowance	3,01,001	5,89,000	5,89,000	5,96,000
1204 HRA, CCA & Other Allowances	1,95,300	4,78,000	4,78,000	4,87,000
<i>Total (1200)</i>	33,40,346	42,52,000	42,52,000	43,32,000
1300 Surrender Leave Salary	99,517	6,52,000	6,52,000	5,73,000
1400 T.A.	1,02,598	2,44,000	2,44,000	2,45,000
1500 L.T.C.	-	1,63,000	1,63,000	1,37,000
<i>Total (1000)</i>	2,06,75,382	1,70,23,000	1,70,23,000	2,01,62,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages	41,300	4,00,000	4,00,000	6,00,000
2109 Wages to Hostel workers	5,27,560	12,00,000	12,00,000	15,00,000
2200 Office Expenses				
2202 Electricity & Water	2,11,881	10,00,000	10,00,000	15,00,000
2203 Rents, Rates & Taxes	5,08,200	6,00,000	6,00,000	6,00,000
2204 Repairs to Furniture	-	10,000	10,000	20,000
2205 Postage & Stationery	23,850	50,000	50,000	1,00,000
2206 Telephones	26,453	50,000	50,000	50,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121440 – College of Agricultural Engineering, Sangareddy
(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
2208 Newspaper, Journals & Magazines	-	-	-	12,000
2209 Hospitality	17,795	20,000	20,000	20,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	20,847	3,00,000	3,00,000	3,00,000
2302 Oils & Lubricants	1,49,549	3,00,000	3,00,000	4,00,000
2305 Road tax for Vehicles	7,309	50,000	50,000	1,00,000
2306 Insurance for Vehicles	69,146	2,00,000	2,00,000	1,00,000
2400 Miscellaneous				
2402 Contingencies	1,69,468	2,00,000	4,00,000	5,00,000
2404 Chemicals & Glassware	9,874	25,000	25,000	1,00,000
2500 Maintenance				
2501 Machinery, Plant & Tools	3,550	20,000	20,000	1,00,000
2502 Equipment	710	20,000	20,000	1,00,000
2504 Repairs to Electrical Motor and Tractor	-	20,000	20,000	-
2509 Repairs to apparatus instruments	4,913	5,000	5,000	-
2800 Printing				
2801 Journals, Leaflets, Forms etc.	24,400	50,000	50,000	50,000
2807 Printing Locally	2,770	25,000	25,000	50,000
<i>Total (2000)</i>	18,19,575	45,45,000	47,45,000	62,02,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	-	50,000	50,000	1,00,000
3102 Laboratory	94,755	1,50,000	1,50,000	2,00,000
3103 Remuneration to Guest speakers	24,800	25,000	25,000	1,00,000
3106 Hostel contingencies	59,111	1,00,000	1,00,000	2,00,000
3110 Remuneration to Examiners	-	-	-	1,00,000
3112 Replacement of furniture and fittings to laboratories	-	4,000	4,000	50,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121440 – College of Agricultural Engineering, Sangareddy
(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
3200 Libraries				
3201 Periodicals & Back volumes	-	-	-	80,000
3202 Books	99,559	1,00,000	1,00,000	2,00,000
3203 Maintenance (Binding etc.)	-	-	-	15,000
3204 Computerisation of library operations including accessories	-	-	-	15,000
3205 Xerox requisities & servicing	-	50,000	50,000	60,000
<i>Total (3000)</i>	2,78,225	4,79,000	4,79,000	11,20,000
<i>Total (2000-3000)</i>	20,97,800	50,24,000	52,24,000	73,22,000
<i>Total (121440)</i>	2,27,73,182	2,20,47,000	2,22,47,000	2,74,84,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121563 – College of Food Science & Technology, Rudrur
(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
121563 College of Food Science & Technology, Rudrur.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	-	-	-	1,96,62,000
1102 Dearness Allowance	-	-	-	2,37,91,000
1103 HRA, CCA & Other Allowances	-	-	-	29,49,000
<i>Total (1100)</i>	-	-	-	4,64,02,000
1200 Non-Teaching				
1202 Pay of Establishment	-	-	-	9,42,000
1203 Dearness Allowance	-	-	-	1,73,000
1204 HRA, CCA & Other Allowances	-	-	-	1,41,000
<i>Total (1200)</i>	-	-	-	12,56,000
1300 Surrender Leave Salary	-	-	-	57,000
1400 T.A.	-	30,000	30,000	28,000
1500 L.T.C.	-	-	-	10,000
<i>Total (1000)</i>	-	30,000	30,000	4,77,53,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages	-	6,00,000	13,26,000	15,00,000
2109 Wages to Hostel workers	-	3,50,000	3,50,000	5,00,000
2200 Office Expenses				
2202 Electricity & Water	-	1,00,000	1,00,000	5,00,000
2204 Repairs to Furniture	-	5,000	5,000	10,000
2205 Postage & Stationery	-	25,000	25,000	60,000
2206 Telephones	-	40,000	40,000	40,000
2208 Newspaper, Journals & Magazines	-	30,000	30,000	40,000
2209 Hospitality	-	15,000	15,000	-

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121563 – College of Food Science & Technology, Rudrur
(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	-	10,000	10,000	20,000
2302 Oils & Lubricants	-	30,000	30,000	50,000
2305 Road tax for Vehicles	-	10,000	10,000	20,000
2306 Insurance for Vehicles	-	25,000	25,000	25,000
2307 Hiring of vehicles	-	2,88,000	2,88,000	2,88,000
2400 Miscellaneous				
2402 Contingencies	-	2,50,000	2,50,000	3,00,000
2404 Chemicals & Glassware	-	1,00,000	1,00,000	1,50,000
2500 Maintenance				
2502 Equipment	-	5,000	5,000	15,000
2504 Repairs to Electrical Motor and Tractor	-	-	-	15,000
2509 Repairs to apparatus instruments	-	-	-	12,000
2511 Operation & Maintenance of Office Equipment	-	10,000	10,000	25,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	-	-	-	20,000
2604 Maintenance of Lawn (Garden-cum-Guest House)	-	-	-	25,000
2800 Printing				
2807 Printing Locally	-	20,000	20,000	20,000
<i>Total (2000)</i>	-	19,13,000	26,39,000	36,35,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	-	10,000	10,000	15,000
3102 Laboratory	-	50,000	50,000	1,00,000
3103 Remuneration to Guest speakers	-	10,000	10,000	25,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121563 – College of Food Science & Technology, Rudrur
(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
3106 Hostel contingencies	-	2,00,000	2,00,000	3,00,000
3109 Hospital requirements	-	10,000	10,000	30,000
3200 Libraries				
3201 Periodicals & Back volumes	-	10,000	10,000	50,000
3202 Books	-	1,00,000	1,00,000	1,00,000
3203 Maintenance (Binding etc.)	-	5,000	5,000	5,000
3204 Computerisation of library operations including accessories	-	10,000	10,000	10,000
3205 Xerox requisites & servicing	-	25,000	25,000	30,000
<i>Total (3000)</i>	-	4,30,000	4,30,000	6,65,000
<i>Total (2000-3000)</i>	-	23,43,000	30,69,000	43,00,000
<i>Total (121563)</i>	-	23,73,000	30,99,000	5,20,53,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121601 – Agricultural College, Aswaraopet

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
121601 Agricultural College, Aswaraopet				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	1,15,82,605	1,10,73,000	1,14,70,000	1,16,99,000
1102 Dearness Allowance	1,07,19,559	1,33,98,000	1,26,21,000	1,41,56,000
1103 HRA, CCA & Other Allowances	14,76,700	16,61,000	11,78,000	17,55,000
<i>Total (1100)</i>	2,37,78,864	2,61,32,000	2,52,69,000	2,76,10,000
1200 Non-Teaching				
1202 Pay of Establishment	1,58,56,353	2,84,62,000	2,29,09,000	2,90,31,000
1203 Dearness Allowance	44,82,621	52,61,000	44,41,000	53,24,000
1204 HRA, CCA & Other Allowances	32,29,776	42,69,000	32,53,000	43,55,000
<i>Total (1200)</i>	2,35,68,750	3,79,92,000	3,06,03,000	3,87,10,000
1300 Surrender Leave Salary	9,00,281	31,63,000	7,70,000	24,44,000
1400 T.A.	2,31,981	11,86,000	3,53,000	8,15,000
1500 L.T.C.	-	7,91,000	7,91,000	8,15,000
<i>Total (1000)</i>	4,84,79,876	6,92,64,000	5,77,86,000	7,03,94,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages	9,23,519	13,00,000	13,00,000	20,00,000
2109 Wages to Hostel workers	46,200	1,00,000	1,00,000	1,00,000
2200 Office Expenses				
2202 Electricity & Water	36,19,268	40,00,000	40,00,000	50,00,000
2203 Rents, Rates & Taxes	54,463	50,000	50,000	50,000
2204 Repairs to Furniture	25,000	30,000	30,000	30,000
2205 Postage & Stationery	49,882	75,000	75,000	1,10,000
2206 Telephones	32,726	40,000	40,000	50,000
2208 Newspaper, Journals & Magazines	3,917	5,000	5,000	15,000
2209 Hospitality	3,380	10,000	10,000	-

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121601 – Agricultural College, Aswaraopet

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	48,474	1,50,000	1,50,000	1,50,000
2302 Oils & Lubricants	3,60,377	4,00,000	4,00,000	4,00,000
2305 Road tax for Vehicles	27,680	50,000	50,000	30,000
2306 Insurance for Vehicles	71,542	1,00,000	1,00,000	1,20,000
2400 Miscellaneous				
2402 Contingencies	1,90,714	2,00,000	2,00,000	3,00,000
2404 Chemicals & Glassware	-	50,000	50,000	50,000
2500 Maintenance				
2501 Machinery, Plant & Tools	21,700	25,000	25,000	25,000
2502 Equipment	-	-	-	25,000
2504 Repairs to Electrical Motor and Tractor	39,512	40,000	40,000	50,000
2505 Maintenance of Guest House	35,978	30,000	30,000	40,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	37,460	1,00,000	1,00,000	1,00,000
2603 Irrigation maintenance	99,760	1,00,000	1,00,000	1,50,000
2608 Basic cultivation	-	40,000	40,000	50,000
2800 Printing				
2801 Journals, Leaflets, Forms etc.	-	10,000	10,000	10,000
2807 Printing Locally	9,800	40,000	40,000	25,000
<i>Total (2000)</i>	57,01,352	69,45,000	69,45,000	88,80,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	-	10,000	10,000	10,000
3102 Laboratory	-	50,000	50,000	1,00,000
3103 Remuneration to Guest speakers	49,900	25,000	25,000	25,000
3104 Botanical-cum-Horticulture garden	-	50,000	50,000	25,000

**Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121601 – Agricultural College, Aswaraopet**

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
3105 Model Orchards	17,300	20,000	20,000	20,000
3106 Hostel contingencies	80,000	80,000	80,000	1,00,000
3109 Hospital requirements	46,389	50,000	50,000	75,000
3112 Replacement of furniture and fittings to laboratories	25,000	25,000	25,000	50,000
3200 Libraries				
3201 Periodicals & Back volumes	-	-	-	60,000
3202 Books	-	-	-	80,000
3203 Maintenance (Binding etc.)	-	-	-	12,000
3204 Computerisation of library operations including accessories	-	-	-	12,000
3205 Xerox requisites & servicing	7,000	25,000	25,000	40,000
<i>Total (3000)</i>	2,25,589	3,35,000	3,35,000	6,09,000
<i>Total (2000-3000)</i>	59,26,941	72,80,000	72,80,000	94,89,000
<i>Total (121601)</i>	5,44,06,817	7,65,44,000	6,50,66,000	7,98,83,000

Revenue				
Establishment & Scheme Expenditure				
121000 – Colleges – Agriculture				
121611 – Agricultural College, Palem				
(in Rupees)				
Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
121611 Agricultural College, Palem				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	-	-	-	1,61,01,000
1102 Dearness Allowance	-	-	-	1,94,82,000
1103 HRA, CCA & Other Allowances	-	-	-	24,15,000
<i>Total (1100)</i>	-	-	-	3,79,98,000
1200 Non-Teaching				
1202 Pay of Establishment	-	-	-	95,12,000
1203 Dearness Allowance	-	-	-	17,45,000
1204 HRA, CCA & Other Allowances	-	-	-	14,27,000
<i>Total (1200)</i>	-	-	-	1,26,84,000
1300 Surrender Leave Salary	-	-	-	5,71,000
1400 T.A.	-	-	-	1,90,000
1500 L.T.C.	-	-	-	1,90,000
<i>Total (1000)</i>	-	-	-	5,16,33,000
2000 Recurring Contingencies				
2000 Recurring Contingencies	-	-	6,50,000	-
2101 Labour wages	-	10,00,000	10,00,000	15,00,000
2109 Wages to Hostel workers	-	1,00,000	1,00,000	2,00,000
2200 Office Expenses				
2202 Electricity & Water	-	5,00,000	5,00,000	5,00,000
2203 Rents, Rates & Taxes	-	50,000	50,000	50,000
2205 Postage & Stationery	-	50,000	50,000	1,00,000
2206 Telephones	-	20,000	20,000	25,000
2208 Newspaper, Journals & Magazines	-	5,000	5,000	20,000
2209 Hospitality	-	5,000	5,000	-

Revenue				
Establishment & Scheme Expenditure				
121000 – Colleges – Agriculture				
121611 – Agricultural College, Palem				
(in Rupees)				
Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	-	1,00,000	1,00,000	1,00,000
2302 Oils & Lubricants	-	2,00,000	2,00,000	2,00,000
2305 Road tax for Vehicles	-	30,000	30,000	30,000
2306 Insurance for Vehicles	-	1,00,000	1,00,000	1,00,000
2400 Miscellaneous				
2402 Contingencies	-	2,00,000	2,00,000	3,00,000
2404 Chemicals & Glassware	-	50,000	50,000	50,000
2500 Maintenance				
2501 Machinery, Plant & Tools	-	25,000	25,000	25,000
2502 Equipment	-	10,000	10,000	10,000
2504 Repairs to Electrical Motor and Tractor	-	10,000	10,000	10,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	-	1,00,000	1,00,000	1,00,000
2603 Irrigation maintenance	-	1,00,000	1,00,000	1,00,000
2608 Basic cultivation	-	50,000	50,000	50,000
2800 Printing				
2801 Journals, Leaflets, Forms etc.	-	5,000	5,000	10,000
2807 Printing Locally	-	50,000	50,000	10,000
<i>Total (2000)</i>	-	27,60,000	34,10,000	34,90,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	-	5,000	5,000	10,000
3102 Laboratory	-	50,000	50,000	50,000
3103 Remuneration to Guest speakers	-	25,000	25,000	25,000
3104 Botanical-cum-Horticulture garden	-	50,000	50,000	-
3105 Model Orchards	-	20,000	20,000	-

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121611 – Agricultural College, Palem

(in Rupees)

Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
3106 Hostel contingencies	-	50,000	50,000	1,00,000
3109 Hospital requirements	-	50,000	50,000	50,000
3112 Replacement of furniture and fittings to laboratories	-	25,000	25,000	25,000
3200 Libraries				
3201 Periodicals & Back volumes	-	-	-	50,000
3202 Books	-	-	-	50,000
3203 Maintenance (Binding etc.)	-	-	-	10,000
3204 Computerisation of library operations including accessories	-	-	-	10,000
3205 Xerox requisities & servicing	-	25,000	25,000	40,000
<i>Total (3000)</i>	-	3,00,000	3,00,000	4,20,000
<i>Total (2000-3000)</i>	-	30,60,000	37,10,000	39,10,000
<i>Total (121611)</i>	-	30,60,000	37,10,000	5,55,43,000

Revenue				
Establishment & Scheme Expenditure				
121000 – Colleges – Agriculture				
121612 – Agricultural College, Warangal				
(in Rupees)				
Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
121612 Agricultural College, Warangal				
2000 Recurring Contingencies				
2000 Recurring Contingencies	-	-	1,50,000	-
2101 Labour wages	-	-	-	10,00,000
2109 Wages to Hostel workers	-	-	-	3,00,000
2200 Office Expenses				
2202 Electricity & Water	-	-	-	5,00,000
2203 Rents, Rates & Taxes	-	-	-	50,000
2205 Postage & Stationery	-	-	-	50,000
2206 Telephones	-	-	-	20,000
2208 Newspaper, Journals & Magazines	-	-	-	10,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	-	-	-	1,00,000
2302 Oils & Lubricants	-	-	-	1,50,000
2305 Road tax for Vehicles	-	-	-	35,000
2306 Insurance for Vehicles	-	-	-	50,000
2400 Miscellaneous				
2402 Contingencies	-	-	-	2,50,000
2500 Maintenance				
2501 Machinery, Plant & Tools	-	-	-	20,000
2502 Equipment	-	-	-	20,000
2504 Repairs to Electrical Motor and Tractor	-	-	-	20,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	-	-	-	1,00,000
2603 Irrigation maintenance	-	-	-	1,00,000
2608 Basic cultivation	-	-	-	50,000
2800 Printing				
2801 Journals, Leaflets, Forms etc.	-	-	-	10,000

Revenue				
Establishment & Scheme Expenditure				
121000 – Colleges – Agriculture				
121612 – Agricultural College, Warangal				
(in Rupees)				
Head of Account	Accounts 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
2807 Printing Locally	-	-	-	10,000
<i>Total (2000)</i>	-	-	1,50,000	28,45,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	-	-	-	5,000
3102 Laboratory	-	-	-	50,000
3103 Remuneration to Guest speakers	-	-	-	50,000
3106 Hostel contingencies	-	-	-	1,00,000
3109 Hospital requirements	-	-	-	50,000
3112 Replacement of furniture and fittings to laboratories	-	-	-	25,000
3200 Libraries				
3201 Periodicals & Back volumes	-	-	-	50,000
3202 Books	-	-	-	1,00,000
3203 Maintenance (Binding etc.)	-	-	-	5,000
3204 Computerisation of library operations including accessories	-	-	-	20,000
3205 Xerox requisities & servicing	-	-	-	40,000
<i>Total (3000)</i>	-	-	-	4,95,000
4000 Non-Recurring Contingencies	-	-	11,14,000	-
<i>Total (2000-4000)</i>	-	-	12,64,000	33,40,000
<i>Total (121612)</i>	-	-	12,64,000	33,40,000
Grand Total (121000)	43,00,88,551	53,58,11,000	58,88,81,000	66,59,16,000